

OFFICE OF THE

Appanoose County Auditor

KELLY HOWARD

COURTHOUSE
201 N. 12th St., Rm 11
CENTERVILLE, IOWA 52544

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Meeting Agenda

April 6, 2020

The Appanoose County Board of Supervisors will meet Monday, April 6, 2020 at 9:00 A.M. in the Boardroom of the Courthouse. Items on the agenda include:

1. Pledge
2. Declaration of items to be added to the agenda
3. Approve minutes of the March 16th and March 17th, 2020 meetings
4. Approve reports: 3/20 & 4/3 payrolls, February Prisoner Room & Board Transfer, Auditor & Sheriff Quarterly Reports
5. Approve bills
6. Barry Clinkenbeard: Gravel on road
7. *Approve Emergency Personnel exemption from FFCRA (added 4/2/2020)
8. RMA Loan deferment request
9. Approve Liquor Licenses Refund: Wrays American Smoked Meats
10. Approve Resolution #2020-07 LOSST Change in Use- Resolution calling for a special election on the question of a change in use of a local option sales and services tax revenues in the unincorporated portion of Appanoose County, Iowa
11. Approve Resolution #2020-08 LOSST Imposition – Resolution Regarding a Special Election on the Imposition of a Local Option Sales and Services Tax within the unincorporated area of Appanoose County, Iowa
12. Approve PPME, Local 2003 FY21 Union Contract
13. Approve Interstate Power & Light Company Electric Line Easement
14. Approve Secondary Roads Promotion & Hiring New Employees: William Barbaglia (promotion)
15. Approve amendment to Appanoose County Travel Reimbursement Policy for Weed Commissioner
16. 9:15 A.M. Public Hearing FY20 County Budget Amendment
17. Approve Resolution #2020-11 FY20 County Budget Amendment
18. Approve Resolution #2020-12 FY20 County Budget Amendment Appropriations
19. County Engineer Report
 - a. Approve Resolution for Appanoose County Secondary Roads Five Year Program
 - b. Approve Amended FY20 Secondary Roads DOT Budget
 - c. Approve FY21 Secondary Roads DOT Budget
 - d. Approve DOT Agreement # 2020-C-106: HMA resurfacing of 3 road approaches
20. Public Comments
21. Adjourn

The Boardroom will be limited to 10 in attendance. The public can call in at (978) 990-5000. Access Code 777593.

Posted 4/2/2020

March 16, 2020

Appanoose County Board of Supervisors met in regular session March 16, 2020 at 9:00 A.M. in the Boardroom of the Courthouse. Present: Mark Waits, Chairman, Neal Smith and Linda Demry, Boardmember. Absent: none.

Waits reminded everyone of the Department of Public Health's recommendations.

Meeting started with the Pledge.

Smith motioned to approve the agenda. Seconded by Demry. All voted aye.

Demry motioned to approve the minutes from March 2, 2020 meeting. Seconded by Smith. All voted aye.

Demry motioned to approve 3/6 payroll. Seconded by Smith. All voted aye.

Iowegian	Typing-Print.-Bind.Serv.	815.03
Agriland FS	Engineering Services	11736.48
Albia PreK & Daycare	Community Support Program	3356.80
Alliant	Engineering Services	4501.99
Amer Home Fdg	Juvenile Detention & Shel	3638.70
Sec Rds	E911 Sign Expense (Labor)	1984.85
Serv Agency	Salary-Regular Employees	3738.91
App Co Tourism	Contrib. & Purchase Serv	11574.38
App Co Treas	Off. Supplies & Forms	1103.02
App Comm Care	Homemaker-Home Health Aid	3844.38
Aramark	Engineering Services	87.43
Bailey Off	Off. Supplies & Forms	13.66
Baker's	Engineering Services	979.95
Banleaco	Off. Supplies & Forms	412.52
M Barber	Election Official Comp	20.00
Boyer Trucks	Engineering Services	124.17
L Boyer	Twp Clk & Trustees	20.00
Bratz Oil	Engineering Services	232.26
Brown's Shoe	Engineering Services	119.00
C&C Machining	Engineering Services	400.00
Cantera Aggregates	Engineering Services	1953.22
Card Services	Off. Supplies & Forms	529.07
CarQuest	Engineering Services	77.39
Casey's Business MC	Transportation	60.48
Shawn Cassady	Twp Clk & Trustees	20.00
Cville Wtrwks	Engineering Services	195.17
Central IA Det	Juvenile Detention & Shel	1380.37
Central IA Distributing	Park Maint. & Supplies	1048.00
Gary Chaplin	Twp Clk & Trustees	20.00
Chariton Valley Elec	Electric Light & Power	518.63
City Cville	Salary-Regular Employees	4593.37
City of Plano	Maintenance Contract	251.34
City of Unionville	Maintenance Contract	216.25
Bruce Clark	Twp Clk & Trustees	20.00
CocoBeen Reptiles & Feeders	Park Maint. & Supplies	82.50
M Conkity	Election Official Comp	238.14
C Cossolotto	Election Official Comp	166.30
K Cossolotto	Election Official Comp	164.50
S Cossolotto	Election Official Comp	160.00
K Cridlebaugh	Election Official Comp	160.00
Davis Co Sch	Community Support Program	2248.69
Davis Co Daycare	Community Support Program	1524.00
Davis Co ISU Ext	Community Support Program	1214.25

Davis Co Sheriff	Medical & Health Services	22324.10
B Dittmer	Election Official Comp	160.00
E Dittmer	Election Official Comp	160.00
C Dixon	Election Official Comp	180.00
Randy Eddy	Twp Clk & Trustees	20.00
Fareway	Food & Provisions	159.63
B Fike	Election Official Comp	160.00
Finish Line	Fuels	162.48
First Bkcd	Jail Equip. & Furniture	58.73
Fogle TV	Park Maint. & Supplies	662.90
Forbes Office Solutions	Off. Supplies & Forms	36.29
C Foster	Election Official Comp	201.60
B Frevert	Twp Clk & Trustees	20.00
S Golic	Election Official Comp	166.30
PJ Greufe	Union Negotiations	3500.00
C Havens	Election Official Comp	178.00
Hawkeye Truck Equip	Engineering Services	292.11
Henderson Products	Engineering Services	2652.31
Hills San	Engineering Services	325.00
M A Hurley	Election Official Comp	160.00
Independent Salt	Engineering Services	910.00
Inland Truck Parts	Engineering Services	179.82
Interstate Batt	Engineering Services	371.85
Iowa AEYC	Community Support Program	8.14
IA Law Enforcement Academy	Educational & Train.Serv.	150.00
IA Prison Industries	Engineering Services	2437.75
IA ME	Medical & Health Services	2198.00
J&K Rentals	Rent Payments	500.00
M Janieke	Rent Payments	100.00
John Deere	Engineering Services	359.57
M Kaster	Twp Clk & Trustees	20.00
Kids World	Community Support Program	974.40
Kimball	Engineering Services	194.79
Kinetic Edge	Educational & Train.Serv.	200.00
D Kratofil	Twp Clk & Trustees	40.00
J Kratofil	Twp Clk & Trustees	40.00
G Krsnak	Election Official Comp	20.00
Labertew Trucking	Engineering Services	845.00
LABERTEW, DAVE	Engineering Services	705.88
Lacal Equip	Engineering Services	956.30
R Lamb	Mileage & Transp. Expense	259.36
S Larson	Election Official Comp	184.50
D Laurson	Twp Clk & Trustees	20.00
Lee Co Hlth	Community Support Program	977.77
Lengacher's	Building Repair & Maintce	1328.06
LexisNexis	Dues & Memberships	100.00
Lockridge	Engineering Services	1241.79
Long Repair	Building Repair & Maintce	1400.60
Matthew Lowe	Twp Clk & Trustees	20.00
Mail Serv	Vehicle Renewal Notices	435.86
Marion Co Pub Hlth	Community Support Program	919.35
T McClurg	Educational & Train.Serv.	184.70
M McDanolds	Twp Clk & Trustees	20.00
R McDanolds	Twp Clk & Trustees	20.00
Laura McFall	Legal Serv. Dep-Subp-Tran	48.50
MHC Kenworth	Engineering Services	67.09
MMIT	Off. Equip Repair & Maint	82.55

Mobley, Joan	Twp Clk & Trustees	20.00
T Mobley	Twp Clk & Trustees	20.00
Monroe Pub Hlth	Community Support Program	4118.84
Moravia Union	Off. Supplies & Forms	551.70
D Moritz	Election Official Comp	180.00
G Moritz	Election Official Comp	160.00
B Morris	Twp Clk & Trustees	20.00
Moulton Hist Soc	Contrib. & Purchase Serv	400.00
Myers Custom Signs	Park Maint. & Supplies	215.00
NAPA	Engineering Services	291.78
Natel	Telephone & Telegr.Serv.	55.00
O'Reilly	Engineering Services	1061.44
Orchard Pl	Community Support Program	1495.89
Ottumwa Courier	Off. Supplies & Forms	77.13
C Parrish	Twp Clk & Trustees	20.00
J Phillips	Twp Clk & Trustees	20.00
Platinum Property Inspection	Building Repair & Maintce	250.00
Power Ins	Building Insurance	2028.00
F Proctor	Twp Clk & Trustees	20.00
Prof Computer	Off. Equip Repair & Maint	1669.95
Provantage	Off. Equip Repair & Maint	191.99
Quick Shop	Transportation	120.00
Quill	Off. Supplies & Forms	187.00
Rainbo Oil	Engineering Services	1071.35
RASWC	Engineering Services	80.10
RRWA	Engineering Services	58.65
RLR	Contrib. & Purchase Serv	27670.98
SCICAP	Community Support Program	19104.27
R Sebolt	Twp Clk & Trustees	20.00
Secretary of State	Off. Supplies & Forms	60.00
SecureTech Systems, Inc.	Building Repair & Maintce	135.00
Seneca	Engineering Services	298.75
D Sherrard	Twp Clk & Trustees	20.00
K Sherrard	Twp Clk & Trustees	20.00
SIEDA	Community Support Program	8551.57
B Skinner	Educational & Train.Serv.	104.34
Gary Smothers	Twp Clk & Trustees	20.00
SNAP-ON TOOLS BRANDON WARNER	Engineering Services	273.45
Solutions	Off. Supplies & Forms	178.99
Southern IA Elec	Rent & Utility Payments	461.28
E Spencer	Election Official Comp	169.90
Superior Cable & Data	Building Perm. Improvemnt	20669.53
S Tait	Twp Clk & Trustees	40.00
TIFCO INDUSTRIES	Engineering Services	149.95
R Tisue	Mileage & Transp. Expense	18.45
Top Gun Tools	Engineering Services	196.55
US Bank	Engineering Services	936.21
US Cellular	Telephone & Telegr.Serv.	470.83
USPS	Postage & Mailing	650.00
Walker Welding	Engineering Services	113.55
Walmart	Jail Equip. & Furniture	219.75
Bill Ward	Twp Clk & Trustees	20.00
Wayne Co Sheriff	Food Preparation Service	2070.00
Wex Bank	Mileage & Transp. Expense	184.52
J White	Twp Clk & Trustees	20.00
Windstream	Off. Supplies & Forms	2123.23
J Wooton	Twp Clk & Trustees	20.00

Wright Pest & Turf Mgmt	Building Repair & Maintce	340.00
W A Wright	Twp Clk & Trustees	20.00
YM Construction	Engineering Services	3293.00
J Zaputil	Twp Clk & Trustees	40.00
Grand Total		218714.20

Smith motioned to approve bills. Seconded by Demry. All voted aye.

Demry motioned to approve the liquor licenses for Louies Lakeside Bistro and Brownie's Bait-Breakfast-Beer. Seconded by Smith. All voted aye.

Rod Joiner was not present. Smith stated Joiner wanted to discuss an annual permit to move equipment. County Engineer, Brad Skinner, stated they will be staying with the current system for now and next year do an annual permit with the understanding if roads become soft restrictions will be made. Smith requested Skinner let people know.

Susan Scieszinski spoke about setting up a Wellness Program at Snap Fitness for the county. There are 21 employees showing interest and 5 family members. She presented an agreement for employees to sign. Employees can either have it payroll deducted or pay up front for a year on their own. Demry motioned to table until the auditor can find out what can be done with a payroll deduction. Seconded by Smith. All voted aye.

Demry motioned to set the FY20 County Budget Amendment for April 6, 2020 at 9:15 A.M. Seconded by Smith. All voted aye.

Demry motioned to approve the hiring of Alexis Valentine as a fulltime Jailer effective March 23, 2020 with a starting wage of \$15.93 an hour. Seconded by Smith. All voted aye.

Demry motioned to approve the Notice of Destruction of Noxious Weeds Public Notice. Seconded by Smith. All voted aye.

Demry motioned to approve the engagement letter with Ahlers Cooney. Seconded by Smith. All voted aye.

Demry motioned to table Resolutions #2020-07 LOSST Change in Use & #2020-08 LOSST Imposition. Seconded by Smith. All voted aye.

Smith motioned to approve Resolution #2020-09 Secondary Roads Quarterly Transfer. Seconded by Demry. All voted aye.

RESOLUTION #2020-09 FOR INTERFUND OPERATING TRANSFER

Whereas, it is desired to transfer monies from the Rural Services Fund to the Secondary Road Fund, and Whereas, said operating transfer is in accordance with section 331.432, Code of Iowa, Now, therefore, be it resolved by the Board of Supervisors of Appanoose County, Iowa as follows:

Section 1. The sum of \$ 161,071.50 is ordered to be transferred from the Rural Services Fund to the Secondary Road Fund, effective 3-16-2020.

Section 2. The Auditor is directed to correct her books accordingly and to notify the Treasurer of this operating transfer.

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa, on 3-16-2020 the vote being as follows:

Aye: /s/ Mark Waits, Neal Smith, Linda Demry

Attest: /s/ Kelly Howard, County Auditor

Skinner recommended updating the Bridge Embargo Resolution on an annual basis. The purpose of approving the resolution is to allow fines set by Iowa Code be assessed. Smith questioned beam and slab bridges down to one lane. Skinner would look into it. Smith motioned to approve Resolution #2020-10 Bridge Embargo. Seconded by Demry. All voted aye.

RESOLUTION 2020-09 BRIDGE EMBARGO

WHEREAS: The Board of Supervisors is empowered under authority of Sections 321.236 Sub. (8), 321.255 and 321.471 to 321.473 to prohibit the operation of vehicles or impose limitations as to the weight thereof on designated highways or highway structures under their jurisdiction, and

WHEREAS: the County Engineer has completed (or has caused to be completed) the Structure Inventory and Appraisal of certain county bridges, in accordance with the National Bridge Inspection Standards and has determined (or it has been determined) that they are inadequate for two-lane legal loads at allowable operating stress.

NOW, THEREFORE, BE IT RESOLVED by the Appanoose County Board of Supervisors that in addition to any previously established restrictions established by this Board, that vehicle and load limits be established, that signs be erected advising of the permissible maximum weights thereof on the bridges listed, that a violation of the ordinance is punishable by fine as set forth in Iowa Code section 321.471(2)(b), and that said limitations remain in place until the County Engineer certifies (or has caused to be certified) that said limitations have been resolved, as follows:

FHWA	Bridge ID	Location		Type 4	Type 3S3	Type 3-3	Features Crossed
		T-R-Sec					
065790	060377	70-16-03		28	40	40	N BRANCH SOAP CREEK
065990	063155	70-16-31		25	40	40	SOAP CREEK
066130	080602	70-18-06		3			HONEY CREEK
066200	090422	70-19-04		6			STREAM
362130	093040	70-19-30		28	40	40	STREAM
063430	760300	67-16-03		15	25	27	STREAM
063440	760406	67-16-04		23	38	39	INDIAN CREEK
063500	760973	67-16-09		20			LONG BRANCH
063530	761167	67-16-11		21	36	38	STREAM
063550	761365	67-16-13		21	31	40	STREAM
063620	761808	67-16-18		10	15	15	SPRING CREEK
063650	762120	67-16-21		28	40	40	STREAM
063791	771954	67-17-19		26	40	40	STREAM
063841	781670	67-18-16		20	30	30	STREAM
063900	782392	67-18-23		20	34	34	STREAM
063910	790590	67-19-05		26	40	40	STREAM
063920	790610	67-19-06		23	38	39	STREAM
064041	792097	67-19-20		15	24	25	UNNAMED STREAM
064060	860105	68-16-01		28	40	40	FOX CREEK
064260	863458	68-16-34		7			INDIAN CREEK
064370	871104	68-17-04		25	40	40	STREAM
064390	871392	68-17-13		27	40	40	STREAM
064450	872699	68-17-26		26	40	40	CHARITON RIVER
064560	880337	68-18-03		20	32	35	STREAM
064570	880706	68-18-07		25	40	40	COOPER CREEK
064580	880901	68-18-09		28	40	40	COOPER CREEK
064691	882560	68-18-25		19	28	39	STREAM
064780	890804	68-19-08		10	15	15	COOPER CREEK
064800	891007	68-19-10		18	27	32	COOPER CREEK

064810	891054	68-19-10	3			COAL CREEK
064850	891703	68-19-17	10	15	15	COOPER CREEK
064880	892253	68-19-22	13	21	23	STREAM
064930	892750	68-19-27	25	40	40	KIRKENDALL CREEK
064965	893006	68-19-30	28	40	40	UNNAMED STREAM
064971	893107	68-19-31	25	40	40	SMALL STREAM
065070	962305	69-16-23	24	38	38	STREAM
065110	963403	69-16-34	26	38	40	STREAM
065125	963508	69-16-35	23	27	37	UNNAMED STREAM
065151	970664	69-17-06	30			STREAM
065281	972662	69-17-26	25	38	40	STREAM
065310	972907	69-17-29	10			STREAM
065370	973622	69-17-36	21	28	28	STREAM
065450	981405	69-18-05	25	40	39	WALNUT CREEK
065500	982014	69-18-14	22	35	35	SMALL STREAM
065650	991202	69-19-12	10	15	15	WOLF BRANCH CREEK
065731	992502	69-19-25	20	30	30	WALNUT CREEK
065760	993206	69-19-32	20			WALNUT CREEK
065770	993274	69-19-32	28	40	40	WALNUT CREEK

STRUCTURES UNDER 20 FT

FHWA	Bridge ID	Location	Type 4	Type 3S3	Type 3-3	Features Crossed
		T-R-Sec				
<20	073012	70-17-30	10	15	15	RAILROAD
<20	791930	67-19-19	12			STREAM
<20	860450	68-16-04	8	12	15	STREAM
<20	891853	68-19-18	6			STREAM
<20	961209	69-16-12	14	21	25	STREAM

LIMITED TO ONE LANE

FHWA	Bridge ID	Location	Type 4	Type 3S3	Type 3-3	Features Crossed
		T-R-Sec				
065931	062704	70-16-27				SOAP CREEK
065961	072591	70-17-25				SMALL STREAM
066170	083682	70-18-36				BUCK BRANCH
066271	093030	70-19-30				SMALL
063710	770229	70-17-02				PACKARD CREEK
363640	892565	68-19-25				STREAM
064941	892909	68-19-29				N SHOAL CREEK
064961	893005	68-19-30				STREAM
065140	970535	69-17-05				STREAM
065661	991305	69-19-13				WALNUT CREEK

CLOSED TO TRAFFIC

FHWA	Bridge ID	Location	Type 4	Type 3S3	Type 3-3	Features Crossed
		T-R-Sec				

064415	872270	68-17-22	0	STREAM
065290	972641	69-17-26	0	STREAM
064611	882004	68-18-20	0	SHOAL CREEK
603380	992758	69-19-27	0	WALNUT CREEK

Passed and Approved this 16th day of March 2020

/s/Mark Waits, Chairman Board of Supervisors

ATTEST :/s/Kelly Howard, County Auditor

Skinner, updated the board on Secondary Road's projects. They are doing normal operations and do not plan on making any adjustments for the coronavirus. They might limit the amount of public in the office if it comes to it. Steve Golston's retirement party is this afternoon at 2 P.M. They will be increasing their rock applications. He spoke about current legislation. The new tractor is operational and they will be handing down the old tractor to Conservation. Smith questioned a sign on the Numa pavement and a water standing on 495th.

CDS Coordinator, Stephanie Koch, updated the board. The Governing Board will meet on March 25th at 2 P.M. The Children Advisory and Adult Advisory groups meet the first Thursday of each month at 1 P.M. and 2 P.M. They are working on a children's services sheet to be able to distribute to the public and law enforcement. C3 training has been put on hold due to the coronavirus.

Public comments: Jason Fraser questioned why the LOSST resolutions were tabled. Demry stated there was no dollar figure and thought the public would like to know.

Smith motioned to adjourn. Seconded by Demry. All voted aye.

The Board adjourned to meet at the call of the Auditor at 9:44 A.M.

Appanoose County Board of Supervisors

Attest:

 Kelly Howard, Appanoose County Auditor

March 17, 2020

Appanoose County Board of Supervisors met with Department Heads March 17, 2020 at 2:00 P.M. in the Boardroom of the Courthouse. Present: Mark Waits, Neal Smith, and Linda Demry. Absent: none.

Following an open discussion with department heads, Waits motioned to restrict access to the Courthouse by appointment only. Seconded by Demry. All voted aye. Following the vote the meeting was dismissed.

Appanoose County Board of Supervisors

Attest:

Kelly Howard, Appanoose County Auditor

DISTRICT COURT OF APPANOOSE COUNTY

REPORT OF FEES COLLECTED

PRISONER ROOM AND BOARD

To the Board of Supervisors of Appanoose County:

I, Jeannie Houser, Clerk/Clerk's Designee of the District Court of the above named County and State, do hereby certify that the following is a true and correct statement of the fees collected by the Clerk of Court for the month of February, 2020, and The same has been paid to the County as per receipt attached.

COUNTY SHARE OF PRISONER ROOM & BOARD

1000-1000-4440-05-302	Total Prisoner Room & Board Reimbursement	
	100% General Basic	\$ <u>640.95</u>
29000-01000-4440-05-301	60% Transfer to Sheriff	\$ <u>384.57</u>

Transfer authorized by Appanoose County Board of Supervisors this _____ day of

_____, 20_____.

Signed: _____

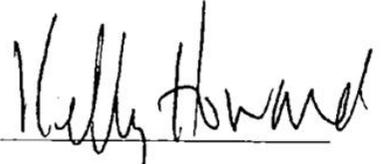
Chairperson

STATE OF IOWA, APPANOOSE COUNTY
TO THE BOARD OF SUPERVISORS OF APPANOOSE COUNTY, IOWA

I, Kelly Howard, Auditor of the above-named County and State do hereby certify that the following is a true and correct statement of the fees collected by me in my office for the quarter ended March 31, 2020, and the same has been paid to the proper authorities as per duplicate voucher as attached:

Plat Books	\$75.00
Copy Work	\$1.00
Misc.	<u>\$0.00</u>
Total	<u><u>\$76.00</u></u>

RESPECTFULLY SUBMITTED, _____



County Auditor

4/01/20 11:17:16

Miscellaneous Receipt
Appanoose County Treasurer

04/01/2020

Receipt# 18991

Received from Customer R 200 Appanoose County Auditor

<u>Payment Method</u>	<u>Amount</u>	<u>Check#</u>	<u>Paid by</u>
2 Check	76.00	2710	Appanoose County Auditor

#	Fund	Function	Rev	Dept	Prj	Sub	Post	Earned	Amount
1	01000	3	09000	5500	02		1	04/01/2020	76.00
								Photocopy/FAX Fees	
								K76 - Copies - SB	

Total Amount 76.00

APPANOOSE COUNTY SHERIFF

Treasurer Report

12/31/2019 thru 03/31/2020

	Beginning Running Balance	41,572.25
MAR	Credits (Deposits)	38,044.24
	Debits (Withdraws)	38,703.30
	Ending Running Balance	\$40,913.19

Receipt Details - Collected during date range

CANCEL FEE	200.00
CL-CINCINNATI	400.00
CL-MYSTIC	300.00
CL-NUMA	300.00
COPIES_CV	124.50
DL-COUNTY	10.00
DL-DOT	27.50
DVD/CD	10.00
EXECUTION	180.00
INMATEBOND	500.00
INTEREST	3.99
JAIL MEDICAL RE	10.00
JAIL PHONES	1,508.63
JAIL REIMBURSE	1,000.00
MAIL	31.14
MILEAGE	2,395.35
PROCESS NOTICE	1,530.00
PUBLICATION	539.14
REFUND	260.26
SALE	300.00
SERVICE FEES	6,429.47
SEX OFFEND REG	200.00
SHERIFF'S DEED	300.00
TRUST FUND	13,002.20
WP-ACQUIRE	75.00
WP-COUNTY	3,220.00
WP-DPS	805.00

	Receipts Posted by Date Paid:	33,662.18
Receipts with Date Paid Before Minimum Date, deposited this Date Range:		4,382.06
Advance Fees Deposited this Date Range:		0.00
(This should equal credits for the date range) Deposited Total:		38,044.24

Payout Information:

	Monthly Starting Balance:	41,572.25
	Receipts deposited this date range:	38,044.24
	Total to Account For:	79,616.49
	Disbursements Made This Date Range:	-38,703.30

Funds to be paid to County Treasurer: Should Match Checkbook

CANCEL FEE	200.00
CL-CINCINNATI	400.00
CL-MYSTIC	300.00
CL-NUMA	300.00
COPIES_CV	124.50
DL-COUNTY	10.00
DVD/CD	10.00
EXECUTION	180.00
INTEREST	3.99
JAIL MEDICAL RE	10.00
JAIL PHONES	1,508.63
JAIL REIMBURSE	1,000.00
MAIL	31.14
MILEAGE	2,395.35
PROCESS NOTICE	1,530.00
SALE	300.00
SERVICE FEES	6,429.47
SEX OFFEND REG	200.00
SHERIFF'S DEED	300.00
WP-ACQUIRE	75.00
WP-COUNTY	3,220.00

Total fees Due to County Treasurer:	18,528.08
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Other Funds in Checkbook:

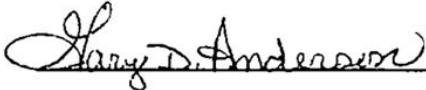
REFUND	0.00
TRUST FUND	22,065.11
WP-DPS	320.00

Total Other Funds in Checkbook: 22,385.11

Zero Balance Check

0.00

I, the Sheriff of APPANOOSE COUNTY SHERIFF do hereby certify that the report given above is a correct report of payments collected by me as said Sheriff during the month ending 3/31/2020



Prepared by:



- Refund Application
- Applicant Signature
- Local Endorse

Refund Application LC0042416, Wrays American Smoked Meats, Centerville

After completion click on the NEXT link to continue to the next screen, or the BACK link to return to the previous screen.

The navigation links on the top may also be used to move around the application.

Last Day of Business: 03/21/2020

This request is for: Total License Refund

(Refunds are made for full unused quarters only)

Owner: Justin Wray

Refund Address: 24256 Hwy 5

Refund Address Line 2

Refund City: Centerville

State: Iowa

Refund Zip: 52544

Federal Employer ID#: 46-5597691

Prev

Next

Enter us with 25¢ a Bottle for 1¢ a Bottle



Contact Us

Iowa Alcoholic Beverages Division
1918 SE Holstzer Road, Ankeny, IA 50021
Tel: Fax: 800-IowaABD (800-498-2273)
Local: 515-281-7400

Individuals and entities
may not be

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Alcoholic Beverages Division. All Rights Reserved



State of Iowa
**ALCOHOLIC
BEVERAGES DIVISION**

Apply
Admin
License
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Reporting

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License Search

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On-Demand
Reporting

Reg Registration
Search

User Profile

Logout

- Refund Application
- Applicant Signature
- Local Endorse

Applicant Signature LC0042416, Wrays American Smoked Meats, Centerville

Complete the information below and click Finish to complete the application.
Note that the license fees will only be withdrawn from accounts after the ABD approves the license.

This application must be completed by a person listed in the Ownership Section.

I hereby declare that all information contained in the Application is true and correct. I understand that misrepresentation of material facts in the Application is a crime and grounds for denial of the license or permit under Iowa law. I further understand that, as a condition of receiving a license, the licensed premises is subject to inspection during business hours by appropriate local, state and federal officials.

NOTE: The Applicant's Name must match one of the owner's names from the Ownership screen.

Applicant's Name: Justin Wray

Date: 03/31/2020

MM/DD/YYYY

License effective date: 03/13/2022

MM/DD/YYYY

From the Alcoholic Beverage Division: \$ 0.00

From your Local Authority: \$ 0.00

Please print a copy of this page for your records before clicking the "FINISH" button.

Finish

5. Prev

Follow us with social media or email



Contact Us

Iowa Alcoholic Beverages Division
1018 SE Polkman Road, Ankeny, IA 50021
Tel: 562-2661, Fax: 562-2661
Email: info@iowaabd.com

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Alcoholic Beverages Division

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ITEMS TO INCLUDE ON AGENDA

APPANOOSE COUNTY, IOWA

Local Option Sales and Services Tax (Change in Use).

- Resolution calling for a special election on the question of a change in use of a local option sales and services tax revenues in the unincorporated portion of Appanoose County, Iowa.

NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE
CHAPTER 21 AND THE LOCAL RULES OF THE CITY.

_____, 2020

The Board of Supervisors of Appanoose County, State of Iowa, met in _____ session, in the Board of Supervisors Room, Courthouse, 201 North 12th Street, Centerville, Iowa, at _____ .M., on the above date. There were present Chairperson _____, in the chair, and the following named Board Members:

Absent: _____

Vacant: _____

* * * * *

The Board of Supervisors then proceeded to discuss the matter of calling for an election on the question of a change in use of a local option sales and services tax revenues in the unincorporated portion of Appanoose County, Iowa.

Board Member _____ introduced the following Resolution entitled "RESOLUTION CALLING FOR AN ELECTION ON THE QUESTION OF A CHANGE IN USE OF A LOCAL OPTION SALES AND SERVICES TAX REVENUES IN THE UNINCORPORATED PORTION OF APPANOOSE COUNTY, IOWA," and moved its adoption. Board Member _____ seconded the motion to adopt. The roll was called and the vote was,

AYES: _____

NAYS: _____

Whereupon, the Chairperson declared the following Resolution duly adopted:

RESOLUTION CALLING FOR AN ELECTION ON THE QUESTION OF A CHANGE IN USE OF A LOCAL OPTION SALES AND SERVICES TAX REVENUES IN THE UNINCORPORATED PORTION OF APPANOOSE COUNTY, IOWA

WHEREAS, the Board, proposes to change the use for local option sales and services tax revenues allocated to the unincorporated portion of Appanoose County, Iowa; and

WHEREAS, Chapter 423B of the Code of Iowa, provides that before the Board may change the use of local option sales and services tax revenues it shall call a special county election to vote upon the proposition of issuing said bonds in accordance with the provisions of said statute; and

WHEREAS, the " _____ " is a legal newspaper, printed wholly in the English language, as defined by Section 618.3 of the Code of Iowa, and is published in said County and of general circulation therein;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF APPANOOSE, STATE OF IOWA:

Section 1. That there is hereby called a special county election on Tuesday, the 8th day of September, 2020, at which election there shall be submitted to the registered voters of the unincorporated portion of Appanoose County, Iowa the following question, to-wit:

SHALL THE FOLLOWING PUBLIC MEASURE BE ADOPTED? YES
NO

Summary: To authorize a change in the use of one percent (1%) local sales and services tax in the unincorporated area of the County of Appanoose effective January 1, 2021.

The use of the one percent (1%) local sales and services tax shall be changed in the unincorporated area of the County of Appanoose effective January 1, 2021.

PROPOSED USES OF THE TAX:

If the change is approved, revenues from the sales and services tax shall be allocated as follows:

0% for property tax relief.

The specific purposes for which the revenues shall otherwise be expended are:

100% for a new law enforcement center or any other lawful purpose.

CURRENT USES OF THE TAX:

Revenues from the sales and services tax are currently allocated as follows:

60% for property tax relief, exclusively in the unincorporated area of the County.

The specific purposes for which the revenues shall otherwise be expended are:

20% to the secondary road fund for additional expenditures for mowing, brush cutting, and ditching.

20% for infrastructure for economic development and may be used as matching funds for grants to accomplish the intent of this section.

Section 2. That the voting place or places for said election, and the hours the polls shall be opened and closed shall be as set out in the notice of election, said notice to be prepared and approved by the County Commissioner of Elections.

Section 3. That the form of ballot to be used at said election shall be as follows: (a) in those precincts using paper ballots they shall be printed on some color other than white, pursuant to the provisions of Section 49.43 of the Code of Iowa; substantially in the form set forth in the Notice of Election, and (b) in those precincts using voting machines, if any, they shall be printed in black ink on clear, white material, of such size as will fit the ballot frame, and in as plain, clear type as the space will reasonably permit, pursuant to the provisions of Section 52.10 of the Code of Iowa, substantially in the form set forth in the Notice of Election. That said notice shall show the names of all candidates or nominees and the office each seeks, if any, and if more than one public measure shall be submitted to the electors at the time of the said election, all such measures shall be printed upon one ballot.

Section 4. That the Election Board for the voting precinct or precincts shall be appointed by the County Commissioner of Elections, not less than 15 days before the date of said election.

Section 5. That the Auditor of Appanoose County, Iowa, being the County Commissioner of Elections, is hereby directed to publish the notice of election twice in the " _____ ", being a legal newspaper, printed wholly in the English language, as defined by Section 618.3 of the Code of Iowa, published in said County and of general circulation therein the first publication shall be not less than 60 days before said election. The second notice, including a sample ballot shall be published not less than four clear days nor more than twenty days prior to the date of said election.

Section 6. That the County Commissioner of Elections shall cause to be prepared all such ballots and election registers and other supplies as may be necessary for the proper and legal conduct of said election.

Section 7. That the Auditor is hereby directed to file a certified copy of this Resolution in the office of the County Commissioner of Elections, which filing shall also constitute the "written notice" to the County Commissioner of Elections of the election date required to be given by the governing body under the provisions of Chapter 47 of the Code of Iowa.

PASSED AND APPROVED this _____ day of _____, 2020.

Chairperson

ATTEST:

County Auditor

ITEMS TO INCLUDE ON AGENDA
APPANOOSE COUNTY, IOWA

Local Option Sales and Services Tax (Imposition).

- Resolution Regarding a Special Election on the Imposition of a Local Option Sales and Services Tax within the unincorporated area of Appanoose County, Iowa.

NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE
CHAPTER 21 AND THE LOCAL RULES OF THE COUNTY.

_____, 2020

The Board of Supervisors of Appanoose County, State of Iowa, met in _____ session, in the Appanoose County Courthouse, 201 N. 12th Street, Centerville, Iowa, at _____ .M., on the above date. There were present Chairperson _____, in the chair, and the following named Board Members:

Absent: _____

Vacant: _____

* * * * *

Board Member _____ introduced the following Resolution entitled "RESOLUTION REGARDING A SPECIAL ELECTION ON THE IMPOSITION OF A LOCAL OPTION SALES AND SERVICES TAX WITHIN APPANOOSE COUNTY, IOWA," and moved that the same be adopted.

AYES: _____

NAYS: _____

Whereupon, the Chairperson declared the following Resolution duly adopted:

RESOLUTION REGARDING A SPECIAL ELECTION ON THE
IMPOSITION OF A LOCAL OPTION SALES AND SERVICES
TAX WITHIN APPANOOSE COUNTY, IOWA

WHEREAS, Chapter 423B of the Iowa Code (the "Code") establishes the requirements to request that the County Commissioner of Elections hold an election on the question of imposing a local sales and services tax; and

WHEREAS, the Code provides that the question of the imposition of a local sales and services tax shall be submitted to the registered voters of the incorporated and unincorporated areas of the County upon receipt by the County Commissioner of Elections of the motion or motions, requesting such submission, adopted by the governing body or bodies of the city or cities located within the county or of the county, for the unincorporated area of the county, representing at least one half of the population of the county; and

WHEREAS, the local sales and services tax currently imposed in Appanoose County, Iowa will expire on June 30, 2023; and

WHEREAS, the Board of Supervisors of Appanoose County, Iowa, to avoid a lapse in the collection of local sales and services tax revenues, desires that an election on the imposition of a new local sales and services tax, effective July 1, 2023, be placed on the ballot for the September 8, 2020 election pursuant to Iowa Administrative Code Section 701-107.2(2).

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF APPANOOSE COUNTY, IOWA:

Section 1. That there is hereby called a special county election on Tuesday, the 8th day of September, 2020, at which election there shall be submitted to the registered voters of the unincorporated portion of Appanoose County, Iowa the following question, to wit:

SHALL THE FOLLOWING PUBLIC MEASURE BE ADOPTED? YES
NO

Summary: To authorize imposition of a new local sales and services tax in the unincorporated area of the County of Appanoose, that will continue without repeal of the existing local sales and services tax at the rate of one percent (1%) to be effective from July 1, 2023, until repealed.

A new local sales and services tax shall be imposed in the unincorporated area of the County of Appanoose that will continue without repeal of the existing local sales and services tax at the rate of one percent (1%) to be effective on July 1, 2023.

Revenues from the sales and services tax are to be allocated as follows:

0% for property tax relief

100% for a new Law Enforcement Center or any other lawful purpose

Section 2. That the voting place or places for said election, and the hours the polls shall be opened and closed shall be as set out in the notice of election, said notice to be prepared and approved by the County Commissioner of Elections.

Section 3. That the form of ballot to be used at said election shall be as follows: (a) in those precincts using paper ballots they shall be printed on some color other than white, pursuant to the provisions of Section 49.43 of the Code of Iowa; substantially in the form set forth in the Notice of Election, and (b) in those precincts using voting machines, if any, they shall be printed in black ink on clear, white material, of such size as will fit the ballot frame, and in as plain, clear type as the space will reasonably permit, pursuant to the provisions of Section 52.10 of the Code of Iowa, substantially in the form set forth in the Notice of Election. That said notice shall show the names of all candidates or nominees and the office each seeks, if any, and if more than one public measure shall be submitted to the electors at the time of the said election, all such measures shall be printed upon one ballot.

Section 4. That the Election Board for the voting precinct or precincts shall be appointed by the County Commissioner of Elections, not less than 15 days before the date of said election.

Section 5. That the Auditor of Appanoose County, Iowa, being the County Commissioner of Elections, is hereby directed to publish the notice of election twice in the "_____ ", being a legal newspaper, printed wholly in the English language, as defined by Section 618.3 of the Code of Iowa, published in said County and of general circulation therein the first publication shall be not less than 60 days before said election. The second notice, including a sample ballot shall be published not less than four clear days nor more than twenty days prior to the date of said election.

Section 6. That the County Commissioner of Elections shall cause to be prepared all such ballots and election registers and other supplies as may be necessary for the proper and legal conduct of said election.

Section 7. That the Auditor is hereby directed to file a certified copy of this Resolution in the office of the County Commissioner of Elections, which filing shall also constitute the "written notice" to the County Commissioner of Elections of the election date required to be given by the governing body under the provisions of Chapter 47 of the Code of Iowa.

PASSED AND APPROVED this _____ day of _____, 2020.

Chairperson

ATTEST:

County Auditor

CERTIFICATE

STATE OF IOWA)
) SS
COUNTY OF APPANOOSE)

I, the undersigned County Auditor of Appanoose County, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the records of the County showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that meeting and all action thereat was duly and publicly held in accordance with a notice of meeting and tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective County offices as indicated therein, that no Board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the County or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand and the seal of the Board hereto affixed this _____ day of _____, 2020.

County Auditor, Appanoose County, Iowa

(SEAL)

AGREEMENT

Between

APPANOOSE COUNTY
SECONDARY ROAD DEPARTMENT

And

PUBLIC, PROFESSIONAL &
MAINTENANCE EMPLOYEES, LOCAL 2003

--- --- ---

July 1, 2020 to June 30, 2021

Article 1. Job Classification and Straight Time Hourly Wage Rates

Survey Party Chief	\$24.15
Shop Foreman	\$24.08
Bridge Foreman	\$23.80
Culvert Foreman	\$23.80
Mechanic	\$23.45
Motor Patrol Operator	\$23.27
Equipment Operator	\$23.27
Sign Specialist	\$23.06
Engineering Technician	\$22.98
Truck Driver	\$22.98
Labor	\$22.65
Engineering Technician II	\$23.80
Office Manager	\$23.27

Article 2. Additional pay

It is understood and agreed upon, that Article 2 shall remain in place as written, until the affected employees have separated employment. This section will not be brought up in future negotiation, nor will it be precedent setting in any way.

In addition to the base wage, the following employees shall receive an additional \$.05/hour: Ricky Burkland, Chad Clark, and Tamie McGrann.

In addition to the base wage, the following employees shall receive an additional \$.10/hour: Mark Brown, Dennis Jackson, and Terry Sivetts

In addition to the base wage, the following employee shall receive an additional \$.19/hour: Shawn Oden.

In addition to the base wage, the following employee shall receive an additional \$.44/hour: Kevin Smith.

In addition to the base wage, the following employee shall receive an additional \$.52/hour: Rhea Wilson.

In addition to the base wage, the following employee shall receive an additional \$.56/hour: Steve Golston.

Article 3 – Duration of Agreement

THIS AGREEMENT shall be effective from July 1, 2020, and shall continue to remain in full force and effect until its expiration on June 30, 2021.

Signed this 13th day of March, 2020.

EMPLOYER

UNION

SECONDARY ROAD DEPARTMENT
APPANOOSE COUNTY, IOWA

PUBLIC PROFESSIONAL AND
MAINTENANCE EMPLOYEES,
IUPAT, LOCAL 2003, AFL-CIO

By _____
Chair, Board of Supervisors

By *Randy Sch...*
Business Representative

By _____
Board of Supervisors

By *Chad Clark*
Bargaining Committee

By _____
Board of Supervisors

By *Marty Braun*
Bargaining Committee

ELECTRIC LINE EASEMENT

For and in consideration of the sum of One Dollar (\$1.00) and other valuable consideration, the receipt of which is hereby acknowledged, **Appanoose County, Iowa** ("Grantor(s)"), ADDRESS: **201 N 12th St., Centerville, Iowa 52544** do(es) hereby warrant and convey unto **Interstate Power and Light Company, an Iowa Corporation**, its successor and assigns, ("Grantee") a perpetual easement with the right, privilege and authority to construct, reconstruct, maintain, expand, operate, repair, patrol and remove an underground electric and telecommunications line or lines, consisting of wires, transformers, switches and other necessary fixtures, appurtenances and equipment, (including associated surface mounted equipment) and construction (collectively, the "*Line*" or "*Lines*") for transmitting electricity, communications and all corporate purposes of Grantee together with the power to extend to any other party the right to use, jointly with the Grantee, pursuant to the provisions hereof, upon, under, and across the following described lands located in the County of **Appanoose**, and the State of Iowa:

See Attached Exhibit A, page 3

together with all the rights and privileges for the full enjoyment or use thereof for the aforesaid purpose.

Grantor(s) agrees that it will not construct or place any buildings, structures, plants, or other obstructions on the property described above.

Grantor(s) also conveys the right and privilege to trim, cut down or control the growth of any trees or other vegetation on said described land and such other trees and vegetation adjacent thereto as in the judgment of the Grantee may interfere with construction, reconstruction, maintenance, expansion, operation, repair, use of the Line or Lines.

Grantee, its contractor or agent, may enter said premises for the purpose of making surveys and preliminary estimates immediately upon the execution of this easement.

The Grantor(s) also grants to the Grantee the right of ingress and egress to the Line or Lines now owned by the Grantor(s), for the purpose of constructing, reconstructing, maintaining, expanding, operating, patrolling, repairing and removing the Line or Lines, and the Grantee agrees to pay to the Grantor(s) or its tenants all damages done to the lands (except the cutting and trimming of trees or other vegetation), fences, livestock or crops of the Grantor(s) or its tenants, by the Grantee or its employees while constructing, reconstructing, maintaining, expanding, operating, patrolling, repairing or removing the Line or Lines.

Signed this _____ day of _____, 20__.

GRANTOR(S):

Appanoose County, Iowa

By: _____

By: _____

ALL PURPOSE ACKNOWLEDGMENT

STATE OF _____)

COUNTY OF _____) ss:

On this _____ day of _____, AD. 20_____, before me, the undersigned, a Notary Public in and for said State, personally appeared

_____ to me personally known

or _____ provided to me on the basis of satisfactory evidence

to be the persons(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

NOTARY SEAL _____
(Sign in Ink)

(Print/type name)

Notary Public in and for the State of _____

My Commission Expires: _____

CAPACITY CLAIMED BY SIGNER

INDIVIDUAL

CORPORATE
Title(s) of Corporate Officers(s):

N/A

Corporate Seal is affixed

No Corporate Seal procured

PARTNER(s)

Limited Partnership

General Partnership

ATTORNEY-IN-FACT

EXECUTOR(s),

ADMINISTRATOR(s),

or TRUSTEE(s):

GUARDIAN(s)

or CONSERVATOR(s)

OTHER

SIGNER IS REPRESENTING:

List name(s) of persons(s) or entity(ies):

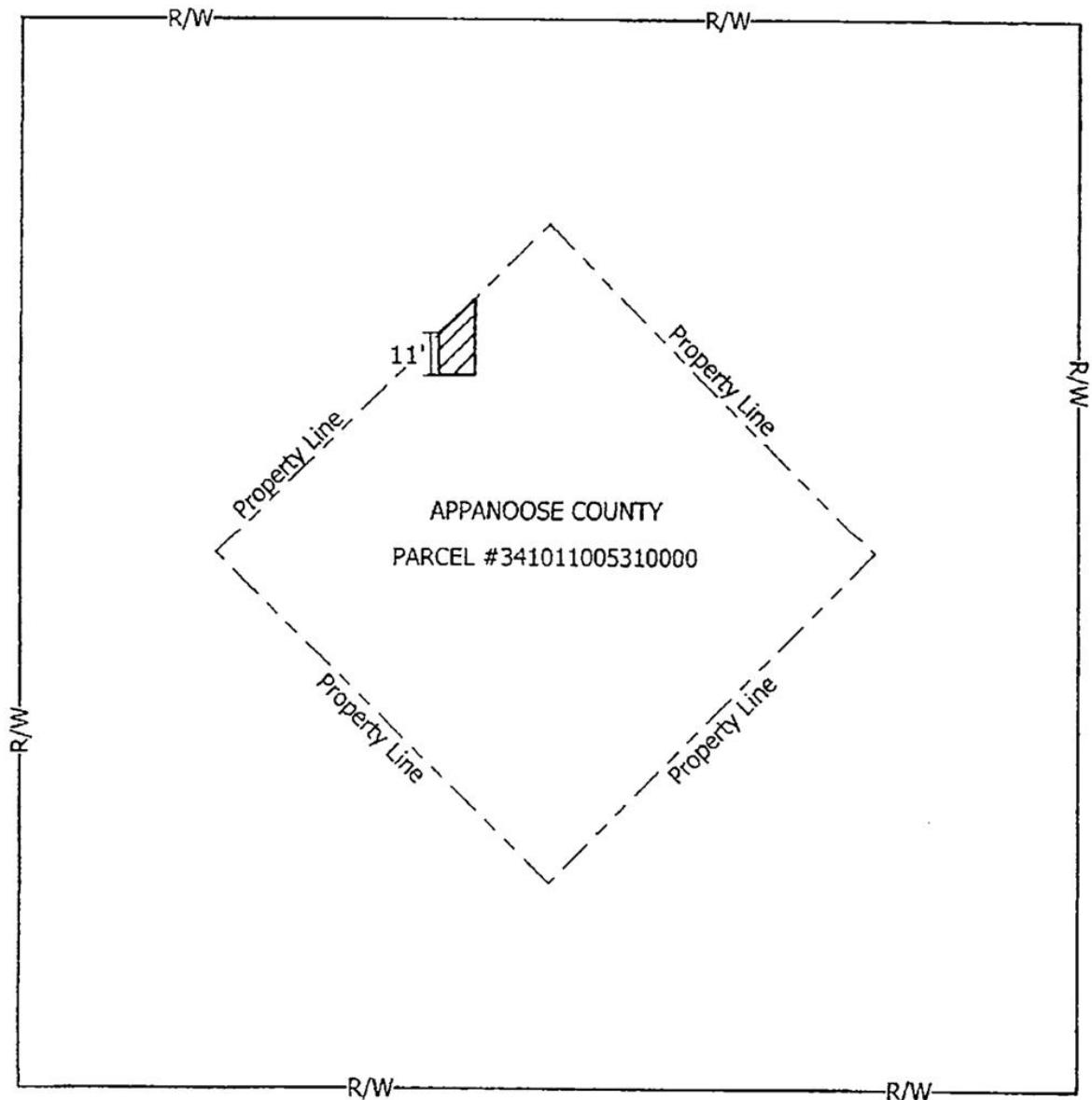
EXHIBIT 'A'

Easement area being a strip of land 10 feet in width, being 5 feet each side of the centerline, or extensions thereof, of an electric line(s) to be located (on or adjacent) to the property of the grantor. More particularly described by placement of the facilities at the time of construction on the following described property.

A tract of ground 132 feet square in the center of the public square as laid out in the Plat of the Original Town of Centerville, Iowa, as appears in Book A, page 1 of the records in the Office of the County Recorder of Appanoose County, Iowa and being the land on which the County Court House is now located, one diagonal of the square being in line with the center line of State Street, East and West, and the other diagonal being in line with the center line of Main Street, North and South, all being in the City of Centerville, Appanoose County, Iowa.

SUBJECT TO EASEMENTS, RESTRICTIONS, COVENANTS, ORDINANCES AND LIMITED ACCESS PROVISIONS OF RECORD.

ALL IN PARCEL 341011005310000 DESCRIBED BELOW



APPANOOSE COUNTY SECONDARY ROADS

1200 Hwy 2 West
CENTERVILLE IA 52544

641-856-6193 (P)
641-437-4665 (F)

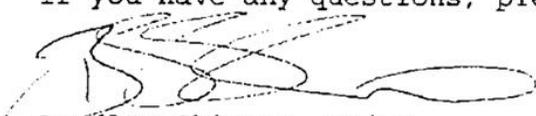
MEMO

TO: Appanoose County Board of Supervisors
FROM: Bradley Skinner, County Engineer
RE: Promotion/Position Transfer
DATE: March 19, 2020

Effective March 17, 2020 William Barbaglia was promoted to Crew Foreman position. Pertinent information is as follows:

NAME: William Barbaglia
POSITION: Equipment Operator
WAGE: \$23.33/hour
LONGEVITY: \$ 0.00/hour
DOB: March 20, 1980
ANN DATE: October 16, 2017

If you have any questions, please let me know.



Bradley Skinner, PE/LS
County Engineer

c Randy Schultz, Union Representative
Randall Raskie, Road Foreman
Rick Burkland
Personnel File

COUNTY NAME: Appanoose	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 4
----------------------------------	--	------------------------

Date budget amendment was adopted: 4-6-2020	Resolution # 2020-11	For Fiscal Year Ending: June 30, 2020
--	--------------------------------	--

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	4,670,174	0	4,670,174
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	380,168	0	380,168
Net Current Property Taxes	4	4,290,006	0	4,290,006
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	6,000	0	6,000
Other County Taxes/TIF Tax Revenues	7	1,070,466	104,278	1,174,744
Intergovernmental	8	4,467,201	4,673	4,471,874
Licenses & Permits	9	3,150	0	3,150
Charges for Service	10	331,008	0	331,008
Use of Money & Property	11	75,775	0	75,775
Miscellaneous	12	36,598	261	36,859
Subtotal Revenues	13	10,280,204	109,212	10,389,416
Other Financing Sources:				
General Long-Term Debt Proceeds	14	102,320	0	102,320
Operating Transfers In	15	686,786	0	686,786
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	11,069,310	109,212	11,178,522
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	3,010,427	4,278	3,014,705
Physical Health & Social Services	19	531,002	261	531,263
Mental Health, ID & DD	20	734,933	30,000	764,933
County Environment & Education	21	899,759	100,000	999,759
Roads & Transportation	22	4,126,671	350,000	4,476,671
Government Services to Residents	23	574,766	4,673	579,439
Administration	24	1,123,910	0	1,123,910
Nonprogram Current	25	0	0	0
Debt Service	26	102,320	0	102,320
Capital Projects	27	1,133,754	(350,000)	783,754
Subtotal Expenditures	28	12,237,542	139,212	12,376,754
Other Financing Uses:				
Operating Transfers Out	29	686,786	0	686,786
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	12,924,328	139,212	13,063,540
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,855,018)	(30,000)	(1,885,018)
Beginning Fund Balance - July 1,	33	6,724,248	0	6,724,248
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,844,425	(30,000)	3,814,425
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	1,024,805	0	1,024,805
Total Ending Fund Balance - June 30,	40	4,869,230	(30,000)	4,839,230

Date original budget adopted:
02/19/19

Date(s) current budget was subsequently amended:
12/02/19

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)

RESOLUTION NO 2020-12

APPROPRIATIONS AMENDMENT

WHEREAS, Resolution No 2019-13 dated June 17, 2019 set appropriations by department for Fiscal Year 2020, and

WHEREAS, the FY20 Budget was amended on December 2, 2019 with the following appropriations by department:

<u>Dept# & Name</u>	<u>Amount</u>	<u>Dept# & Name</u>	<u>Amount</u>
21-Veterans Affairs	\$372	23-Public Health	\$10,150
31-District Court	\$10,000		

NOW THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Appanoose County, Iowa to amend department appropriations by the following amounts:

<u>Dept# & Name</u>	<u>Amount</u>	<u>Dept# & Name</u>	<u>Amount</u>
21-Veterans Affairs	\$261	02-Auditor	\$4,673
36-EMS	\$4,278	60-Mental Health	\$30,000
99-Nondept	\$100,000		

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa on April 6, 2020, the vote thereon being as follows:

AYES:

NAYS:

Attest:

Chairman, Board of Supervisors

Kelly Howard, Appanoose County Auditor

SECONDARY ROADS FIVE YEAR PROGRAM

Iowa Department of Transportation

SECONDARY ROADS FIVE YEAR PROGRAM

County: **Appanoose County**

Fiscal Year: **2021**

Version: **Original**

COUNTY CERTIFICATION

The detailed construction program for the secondary road system was adopted by the Board of Supervisors on

_____ Date

ATTESTED

County Auditor

_____ Date

County Engineer

_____ Date

Chairperson, Board of Supervisors

_____ Date

IOWA DOT PROGRAM APPROVALS

Recommended Approval: _____
OLS Reviewer

_____ Date

Approval: _____
Director of Local Systems

_____ Date

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SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C004()-55-04 T20 Overlay 39508	On T20, from SCL Cincinnati southeast 3.5 Miles to Missouri State Line 3-inch mill & 6-inch PCC Overlay	270 3.500 miles	Previous	\$0 367 PCC Paving FM	Local FM Special FA SWAP	950					\$950
FM-C004()-55-04 2021 FM Rock Haul 38621	On Various FM money transferred to local budget for granular surfacing	0 50.000 miles	Previous	\$0 361 Granular FM	Local FM Special FA SWAP	250					\$250
L-0905A--73-04 Northshore 400th Bridge 37217	On 400th St, Over Unnamed Trib to Rathbun Lk, from 120th Ave East .2 Miles to Northshore Bridge, in NW S4 T70N R19W Replace Existing Bridge with Box Culvert 4 / 70N / 19W	20 0.010 miles 66200	Previous	\$80 332 Box Culverts Local	Local FM Special FA SWAP	120					\$120
LFM-7618A--7X-04 C. Foglesong Bridge 37204	On 610th St, Over Unnamed Trib to Chariton Rvr., from 269th Ave SW .4 Miles to C. Foglesong Brdg, in SW S18 T67N R16W Replace existing bridge 18 / 67N / 16W	40 0.010 miles 63620	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP	120					\$120
L-8918A--73-04 Banks 105th Ave Bridge 37205	On 105th Ave, Over Unnamed Creek, from HWY J46 N .7 Miles to Banks Bridge, in NW S18 T68N R19W Replace Existing Bridge with RR Tanker Car 18 / 68N / 19W	20 0.010 miles 64770	Previous	\$75 331 Pipe Culverts Local	Local FM Special FA SWAP	75					\$75

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
L-7919A--73-04 39595	On 610th Street, Over local drainage, from 100th Ave East 0.3 Miles, along NLINE S19 T67 R19 CMP Replacement of <20ft bridge 19 / 67 / 19	10 0.100 miles	New	\$30 331 Pipe Culverts Local	Local FM Special FA SWAP	30					\$30
BROS-SWAP-C004()--FE-04 Zeiss Bridge Replacement 37208	On 110th Ave, Over Unnamed Trib to Cooper Crk, from 105th Ave South .45 Miles to Zeiss Bridge, on WLINE S8 T68N R19W Replace Deficient Bridge 8 / 68N / 19W	30 0.020 miles 64780	Previous	\$0 320 Bridges SWAP	Local FM Special FA SWAP						\$400
FM-C004()--55-04 Cincinnati Overlay 39522	On T20, from NCL South 1 Mile to SCL in Cincinnati	270 1.000 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP	400		150			\$150
FM-C004()--55-04 Exline Overlay 39523	On T30, from WCL Exline East and South 1.5 Miles to SCL Exline	950 1.500 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP		200				\$200
FM-C004()--55-04 T30 Overlay 39509	On T30, from IA 5 South and East 1 Mile to WCL Exline and from SCL Exline 4.5 miles to Missouri State Line	400 5.500 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP		800				\$800

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C004()-55-04 Numa J46 Overlay 39510	On J46, from WCL Numa East & North 1.1 Miles to ECL Numa	700 1.100 miles	Previous	\$0 366 HMA Paving FM	Local						\$300
					FM		300				
					Special						
					FA						
					SWAP						
ILL-C004()-92-04 Boot Hill Bridge 38658	On 170TH AVE, Over Shoal Creek , from 550TH Street S 0.37 miles to Bridge S20 T68 R18	50 0.020 miles 64611	Previous	\$0 320 Bridges Special	Local						\$450
					FM						
					Special		450				
					FA						
					SWAP						
L-9912A--73-04 Baldwin 150th Bridge 37216	On 150th Ave., Over Unnamed Trib, from 470th St South .2 Miles to Baldwin Bridge, on WLINE S12 T69N R19W	35 0.010 miles 65650	Previous	\$80 331 Pipe Culverts Local	Local		150				\$150
					FM						
					Special						
					FA						
					SWAP						
L-7611A--73-04 D. Ray 598th Bridge Replacement 37210	On 598th St, Over Unnamed Trib, from 328th Ave West .2 Miles to D. Ray Bridge, in SE S11 T67N R16W	10 0.010 miles 63530	Previous	\$70 331 Pipe Culverts Local	Local		70				\$70
					FM						
					Special						
					FA						
					SWAP						
FM-C004()-55-4 J5T Asphalt HMA Overlay 40138	On J5T, from S70 E 6.5 miles to 195th Avenue T70 R18	380 6.500 miles	New	\$0 366 HMA Paving FM	Local						\$1,000
					FM			1,000			
					Special						
					FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C004()-55-04 2023 FM Rock haul 39515	On Various routes throughout County	0 50.000 miles	Previous	\$0 361 Granular FM	Local FM Special FA SWAP			200			\$200
L-7920A--73-04 Coblentz 614th Bridge Replacement 37203	On 614th St, Over Unnamed Trib, from 110th Ave. East 1.0 Miles to Coblentz Bridge, on ELINE S20 T67N R19W	20 0.010 miles 64041	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP			120			\$120
L-7603A--73-04 39596	Replace Existing Bridge with Dual RR Tanker Cars 20 / 67N / 19W										
On 310th Avenue, Over Chariton River Tributary, from 570th Street South 1.0 Miles, at NW1/4 S3 T67 R16	15 0.100 miles 63430	New	\$0 331 Pipe Culverts Local	Local FM Special FA SWAP			120				\$120
3 / 67 / 16											
BROS-SWAP-C004()-FE-04 McElvain 130th Bridge 37213	On 130th Ave, Over Unnamed Trib to Cooper Crk, from HWY J46 North 1.25 Miles to McElvain Bridge, on WLINE S10 T68N R19W	25 0.020 miles 64800	Previous	\$0 320 Bridges SWAP	Local FM Special FA SWAP						\$750
Replace Existing Bridge 10 / 68N / 19W								750			
STBG-SWAP-C004()-FG-04 S70 Overlay 39511	On S70, from J5T North 7.8 Miles to Monroe County Line	590 7.800 miles	Previous	\$0 366 HMA Paving SWAP	Local FM Special FA SWAP						\$1,250
Overlay for wearing surface								1,250			

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
STBG-SWAP-C004()-FG-04 JST Overlay 39512	On JST, from 195th Ave North & East 1 Miles to J29	580 1.000 miles	Previous	\$0 366 HMA Paving SWAP	Local FM Special FA SWAP			250			\$250
FM-C004()-55-04 2024 Seal Coat Program 39513	On Various paved routes in County	350 25.000 miles	Previous	\$0 364 Bituminous Seal Coat FM	Local FM Special FA SWAP				600		\$600
FM-C004()-55-04 2024 FM Rock Haul 39514	On Various FM Routes throughout County	0 50.000 miles	Previous	\$0 361 Granular FM	Local FM Special FA SWAP				200		\$200
L-8922A--73-04 Bostwick 135th Bridge 37214	On 135th Ave, Over Unnamed Trib., from HWY 146 South .25 Miles to Bostwick Bridge, at Ctr S22 T68N R19W Replace Bridge with RR Tanker Car 22 / 68N / 19W	70 0.010 miles 64880	Previous	\$75 331 Pipe Culverts Local	Local FM Special FA SWAP				75		\$75
L-8825A--73-04 Kauzlarich 560th Bridge 37215	On 560th St, Over Unnamed Trib, from HWY 5 West .4 Miles to Kauzlarich Bridge, on NLINE S25 T68N R18W Replace Existing Bridge 25 / 68N / 18W	70 0.010 miles 882570	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP				150		\$150

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
L-9634A--73-04 D Davis 310th Bridge 37207	On 310th Ave, Over Unnamed Trib, from HWY 2 South .3 Miles to D. Davis Bridge, on WLINE S34 T69N R16W Replace Existing Bridge 34 / 69N / 16W	50 0.010 miles 65110	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP				100		\$100
L-9635A--73-04 Labertew 323rd Bridge 37212	On 323rd Ave, Over Unnamed Crk, from HWY 2 North .2 Miles to Labertew Bridge, on WLINE S35 T69N R16W Replace Small Bridge with CMP 35 / 69N / 16W	30 0.010 miles 65125	Previous	\$30 331 Pipe Culverts Local	Local FM Special FA SWAP				30		\$30
BROS-SWAP-C004()-SE-04 Walnut Creek 110th Street Bridge 39597	On 110th Ave, Over Walnut Creek, from IA 2 South 1.1 Miles, on WLINE S32 T69 R19 32 / 69 / 19	50 0.100 miles 65760	New	\$0 320 Bridges SWAP	Local FM Special FA SWAP						\$400
L-9610A--73-4 39598	On 477th Street, Over local drainage, from 310th Ave E 0.6 miles S10 T69 R16 10 / 69 / 16	20 0.100 miles	New	\$0 331 Pipe Culverts Local	Local FM Special FA SWAP				400	120	\$120
LFM-7905A--7X-04 Schmell 580th St Bridge 37209	On 580th St, Over Unnamed Trib to Kirkendall Cr, from 110th Ave E .6 Miles to Schmell Bridge, on NLINE S5 T67N R19W Replace Existing Bridge 5 / 67N / 19W	60 0.010 miles 63910	Previous	\$80 332 Box Culverts Local	Local FM Special FA SWAP					100	\$100

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BROS-SWAP-C004()-SE-04 285th Ave Bridge 38659	On 285th Ave, over man made drainage ditch, from 570th St Easterly 0.1 Miles to bridge, in SE Qtr of S26 T68 R17 Replace Existing Bridge with Box Culvert 26 / 68 / 17	60 0.030 miles 64450	Previous	\$0 332 Box Culverts SWAP	Local FM Special FA SWAP						\$300
BROS-SWAP-C004(105)-FE-04 North Clarkdale Bridge Replacement 35872	On 200th Ave, Over Unnamed Trib to Chariton Rvr, from 477th St South .7 Miles to Clarkdale Brdg, on WLINE S14 T69N R18W 14 / 69 / 18	210 0.100 miles 65450	Previous	\$0 320 Bridges SWAP	Local FM Special FA SWAP					300	\$850
										850	

SECONDARY ROADS FIVE YEAR PROGRAM

Fund	2021	2022	2023	2024	2025
SWAP	\$400,000	\$0	\$2,250,000	\$400,000	\$1,150,000
FM	\$1,200,000	\$1,450,000	\$1,200,000	\$800,000	\$0
Local	\$345,000	\$220,000	\$240,000	\$355,000	\$220,000
Special	\$0	\$450,000	\$0	\$0	\$0

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Appanoose County**
Fiscal Year: **2020**
Version: **1**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on _____

Date

ATTESTED

County Auditor

Date

County Engineer

Date

Chairperson, Board of Supervisors

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____
OLS Reviewer

Date

Approval: _____
Director of Local Systems

Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2017	FY 2018	FY 2019	FY 2020
1. County Auditor's Beginning Balance		\$2,015,504.22	\$2,327,726.13	\$3,087,440.00	\$1,983,335.00
Receipts from Property Tax Levies	3.00375 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375) 0.16875 Dollars on all taxable property in the county. (Max. \$0.16875)	\$670,237.00	\$692,225.00	\$622,610.00	\$644,286.00
2A. Local Option Sales Tax		\$118,210.49	\$128,188.60	\$100,000.00	\$100,000.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$2,805,138.25	\$2,683,473.59	\$2,647,951.00	\$2,609,063.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$52,297.80	\$53,749.69	\$51,184.00	\$51,184.00
3c. Time 21		\$278,308.07	\$416,500.81	\$332,059.00	\$361,222.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$710,000.00	\$350,000.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7. Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$0.00	\$0.00	\$0.00	\$0.00
8. Miscellaneous Receipts	Gasoline, Street Maintenance- Other Gov't Entities Reimbursements				\$50,500.00
	Materials sold, Trip permits				\$23,000.00
	<i>Donations, sale of used materials, Special Assessments, etc</i>				\$400.00
	<i>Itemized for 2020</i>				\$10,000.00
	Zoning, Wastershed				\$3,100.00
	All Other	\$13,972.57	\$204,898.69	\$91,700.00	
9. Total Miscellaneous Receipts		\$13,972.57	\$204,898.69	\$91,700.00	\$87,000.00
10. TOTAL RECEIPTS		\$5,953,668.40	\$6,506,762.51	\$7,642,944.00	\$6,186,090.00
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2 FY 2017	Prior 1 FY 2018	Current FY 2019	Next FY 2020
70X * Administration and Engineering				
700 Administration Expenditures	\$290,921.37	\$277,942.85	\$320,563.00	\$331,993.00
701 Engineering Expenditures	\$224,507.88	\$238,945.68	\$320,000.00	\$331,164.00
TOTAL ADMINISTRATION AND ENGINEERING	\$515,429.25	\$516,888.53	\$640,563.00	\$663,157.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$358,939.16	\$185,885.19	\$1,255,000.00	\$345,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$366,542.74	\$292,588.30	\$600,002.00	\$555,508.00
711 Roads (4250, 460, 480)	\$1,260,769.92	\$1,461,743.55	\$1,675,000.00	\$1,597,539.00
712 Snow and Ice Control (520)	\$42,011.16	\$102,728.91	\$170,000.00	\$117,349.00
713 Traffic Controls (590)	\$108,784.96	\$89,576.49	\$119,044.00	\$126,118.00
714 Road Clearing (490)	\$207,625.05	\$171,199.92	\$135,000.00	\$141,000.00
TOTAL ROADWAY MAINTENANCE	\$1,985,733.83	\$2,117,837.17	\$2,699,046.00	\$2,537,514.00
72X * General Roadway				
720 New Equipment (610)	\$187,949.14	\$3,576.63	\$250,000.00	\$360,000.00
721 Equipment Operations (620, 630, 650)	\$556,753.84	\$640,747.83	\$745,000.00	\$800,000.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$14,276.55	\$10,587.37	\$15,000.00	\$16,000.00
723 Real Estate and Buildings (800)	\$6,860.50	(\$56,200.48)	\$55,000.00	\$100,000.00
TOTAL GENERAL ROADWAY	\$765,840.03	\$598,711.35	\$1,065,000.00	\$1,276,000.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$3,625,942.27	\$3,419,322.24	\$5,659,609.00	\$4,821,671.00
County Auditor's balance at end of fiscal year	\$2,327,726.13	\$3,087,440.27	\$1,983,335.00	\$1,364,419.00
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$5,953,668.40	\$6,506,762.51	\$7,642,944.00	\$6,186,090.00

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Appanoose County**
Fiscal Year: **2021**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

_____ Date

ATTESTED

County Auditor

_____ Date

County Engineer

_____ Date

Chairperson, Board of Supervisors

_____ Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____

OLS Reviewer

_____ Date

Approval: _____

Director of Local Systems

_____ Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2018	FY 2019	FY 2020	FY 2021
1. County Auditor's Beginning Balance		\$2,327,726.13	\$3,087,440.27	\$3,128,548.00	\$2,509,632.00
Receipts from Property Tax Levies	3.00375 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375) 0.16875 Dollars on all taxable property in the county. (Max. \$0.16875)	\$692,225.00	\$622,610.00	\$644,286.00	\$788,438.00
2A. Local Option Sales Tax		\$128,188.60	\$113,484.77	\$100,000.00	\$100,000.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$2,683,473.59	\$2,770,744.04	\$2,609,063.00	\$2,750,485.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$53,749.69	\$54,421.89	\$51,184.00	\$53,501.00
3c. Time 21		\$416,500.81	\$403,433.46	\$361,222.00	\$362,584.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$311,486.02	\$350,000.00	\$4,500,000.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7. Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$0.00	\$0.00	\$0.00	\$0.00
8. Miscellaneous Receipts	Gasoline, Street Maintenance- Other Gov't Entities Reimbursements			\$50,500.00	\$49,500.00
	Materials sold, Trip permits			\$23,000.00	\$25,000.00
	<i>Donations, sale of used materials, Special Assessments, etc</i>			\$400.00	\$200.00
	<i>Itemized for 2021</i>			\$10,000.00	\$10,000.00
	Zoning, Wastewshed			\$3,100.00	\$5,000.00
	All Other	\$204,898.69	\$7,633.93		
9. Total Miscellaneous Receipts		\$204,898.69	\$7,633.93	\$87,000.00	\$89,700.00
10. TOTAL RECEIPTS		\$6,506,762.51	\$7,371,254.38	\$7,331,303.00	\$11,154,340.00
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2 FY 2018	Prior 1 FY 2019	Current FY 2020	Next FY 2021
70X * Administration and Engineering				
700 Administration Expenditures	\$277,942.85	\$305,223.18	\$331,993.00	\$351,965.00
701 Engineering Expenditures	\$238,945.68	\$242,215.67	\$331,164.00	\$351,217.00
TOTAL ADMINISTRATION AND ENGINEERING	\$516,888.53	\$547,438.85	\$663,157.00	\$703,182.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds --See Accomplishment Year projects)</i>	\$185,885.19	\$693,964.67	\$345,000.00	\$520,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$292,588.30	\$316,380.98	\$555,508.00	\$444,959.00
711 Roads (4250, 460, 480)	\$1,461,743.55	\$1,279,434.19	\$1,597,539.00	\$1,692,905.00
712 Snow and Ice Control (520)	\$102,728.91	\$161,792.82	\$117,349.00	\$122,545.00
713 Traffic Controls (590)	\$89,576.49	\$55,799.20	\$126,118.00	\$144,045.00
714 Road Clearing (490)	\$171,199.92	\$135,699.65	\$141,000.00	\$143,590.00
TOTAL ROADWAY MAINTENANCE	\$2,117,837.17	\$1,949,106.84	\$2,537,514.00	\$2,548,044.00
72X * General Roadway				
720 New Equipment (610)	\$3,576.63	\$239,314.00	\$360,000.00	\$410,000.00
721 Equipment Operations (620, 630, 650)	\$640,747.83	\$768,139.99	\$800,000.00	\$708,008.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$10,587.37	\$14,515.87	\$16,000.00	\$18,000.00
723 Real Estate and Buildings (800)	(\$56,200.48)	\$30,226.56	\$100,000.00	\$21,709.00
TOTAL GENERAL ROADWAY	\$598,711.35	\$1,052,196.42	\$1,276,000.00	\$1,157,717.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$3,419,322.24	\$4,242,706.78	\$4,821,671.00	\$4,928,943.00
County Auditor's balance at end of fiscal year	\$3,087,440.27	\$3,128,547.60	\$2,509,632.00	\$6,225,397.00
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,506,762.51	\$7,371,254.38	\$7,331,303.00	\$11,154,340.00

Kelly Howard

From: Brad Skinner
Sent: Wednesday, March 25, 2020 2:45 PM
To: Kelly Howard
Cc: Rhea Wilson
Subject: Agenda Items
Attachments: Draft FY 2021 Program.pdf; Amended Budget IDOT 2020 Form.pdf; Budget IDOT Form 2021.pdf

Kelly: As discussed, please add the following to the next BOS agenda:

1. Resolution to Approve Appanoose County Secondary Roads Five Year Program
2. Motion to sign Amended FY 2020 Appanoose County Secondary Roads Budget
3. Motion to sign FY 2021 Appanoose County Secondary Roads Budget

I'll work with Rhea to make sure you have copies of the other items in ahns.

Thanks, Brad

2. Project Costs

- a. The LPA shall reimburse the DOT for its share of the project costs estimated at \$52,600, as shown in Exhibit C. The amount paid by the LPA upon completion of construction and proper billing by the DOT will be determined by the actual quantities in place and the accepted bid at the contract letting.
- b. The DOT will bear all costs except those allocated to the LPA under other terms of this Agreement.

3. Traffic Control

- a. Iowa 5 through-traffic will be maintained during the construction.
- b. If it becomes necessary to temporarily close LPA side roads during construction, the DOT will furnish and install the required barricades and signing for the closure at project cost and shall remove same upon completion of the project also at no expense or obligation to the LPA. The DOT will work in close cooperation with the LPA and the contractor to accommodate emergency services and local access across the project during construction. Any detours which may be necessary for project related LPA road closures will be the responsibility of the LPA all at no expense or obligation to the DOT.
- c. If this project causes the temporary closure of a road during construction, the DOT shall meet with the LPA to determine whether said closure(s) will cause increased traffic on other LPA roads. The DOT and the LPA shall determine a plan, and the costs thereof, for the LPA to perform dust control on said LPA roads with increased traffic, should dust control become necessary. In that event, the LPA shall inform the DOT prior to performing said dust control. The DOT shall reimburse the LPA for the cost of said dust control measures following the receipt of a bill for the agreed upon costs (see Iowa Code section 313.4 subsection 1.b.).

4. Right of Way and Permits

- a. The DOT will be responsible for the coordination of utility facility adjustments for the primary road project.

5. Construction & Maintenance

- a. Upon completion of the project, no changes in the physical features thereof will be undertaken or permitted without the prior written approval of the DOT.
- b. Future maintenance of the primary highway within the project area will be carried out in accordance with the terms and conditions contained in Instructional Memorandum 7.110.

6. General Provisions

- a. If the LPA has completed a Flood Insurance Study (FIS) for an area which is affected by the proposed Primary Highway project and the FIS is modified, amended or revised in an area affected by the project after the date of this Agreement, the LPA shall promptly provide notice of the modification, amendment or revision to the DOT. If the LPA does not have a detailed Flood Insurance Study (FIS) for an area which is affected by the proposed Primary Highway project and the LPA does adopt an FIS in an area affected by the project after the date of this Agreement, the LPA shall promptly provide notice of the FIS to the DOT.
- b. The LPA will comply with all provisions of the equal employment opportunity requirements prohibiting discrimination and requiring affirmative action to assure equal employment opportunity as required by

July 2014

Iowa Code Chapter 216. No person will, on the grounds of age, race, creed, color, sex, sexual orientation, gender identity, national origin, religion, pregnancy, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which State funds are used.

- c. It is the intent of both parties that no third party beneficiaries be created by this Agreement.
- d. If any section, provision, or part of this Agreement shall be found to be invalid or unconstitutional, such finding shall not affect the validity of the Agreement as a whole or any section, provision, or part thereof not found to be invalid or unconstitutional, except to the extent that the original intent of the Agreement cannot be fulfilled.
- e. This Agreement may be executed in (two) counterparts, each of which so executed will be deemed to be an original.
- f. This Agreement, as well as the unaffected provisions of any previous agreement(s), addendum(s), and/or amendment(s); represents the entire Agreement between the LPA and DOT regarding this project. All previously executed agreements will remain in effect except as amended herein. Any subsequent change or modification to the terms of this Agreement will be in the form of a duly executed amendment to this document.

July 2014

IN WITNESS WHEREOF, each of the parties hereto has executed Agreement No. 2020-C-106 as of the date shown opposite its signature below.

BOARD OF SUPERVISORS OF APPANOOSE COUNTY:

By: _____ Date _____, 20____.
Chairperson

ATTEST:

By: _____
County Auditor



IOWA DEPARTMENT OF TRANSPORTATION:

By: _____ Date _____, 20____.
James Armstrong, P.E.
District Engineer
District 5

NHSX-005-1(79)- -3H-04

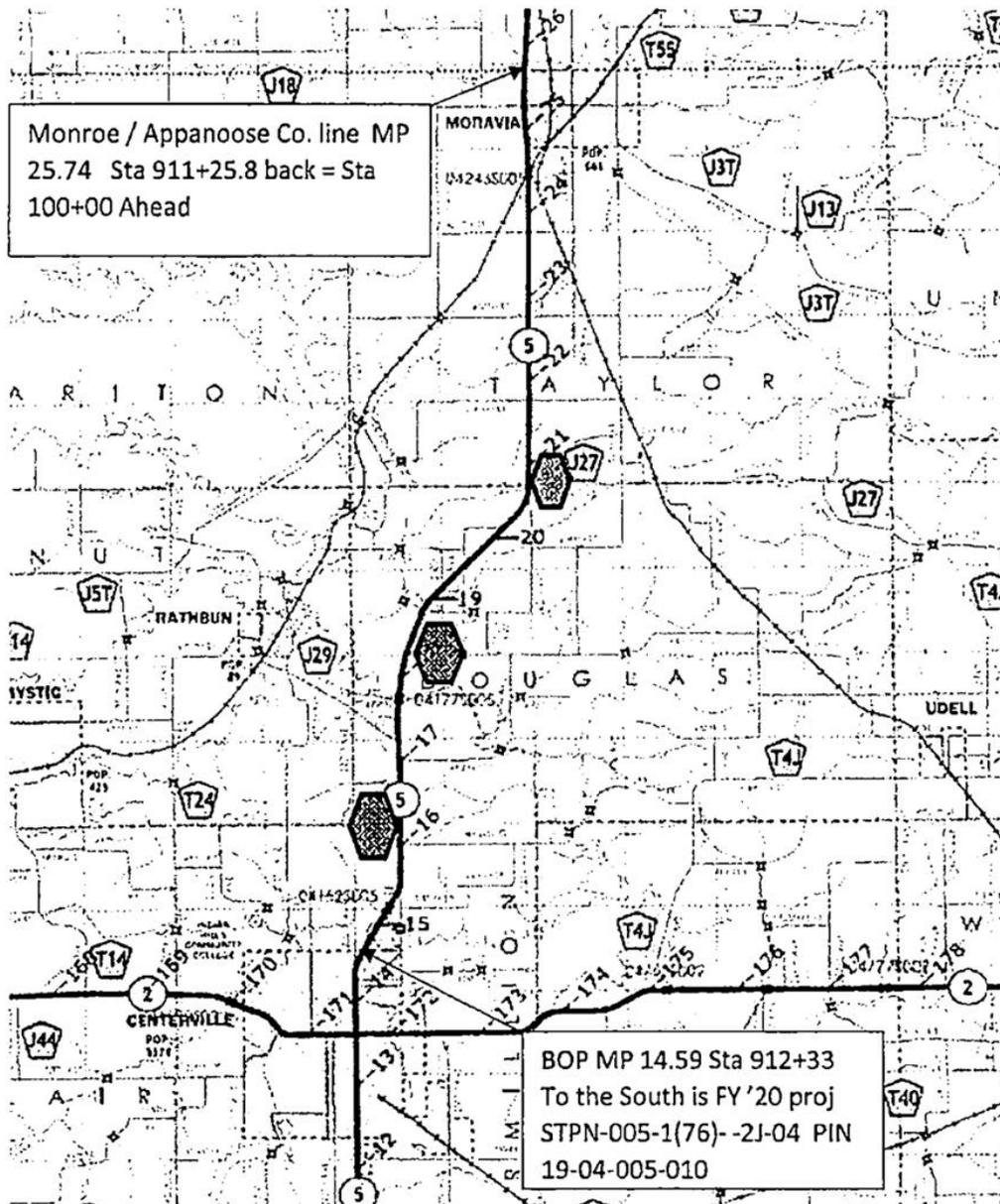
PIN 20-04-005-010



Non Farm to Market side road (2)



Farm to Market side road (1)



Appanoose Co. sideroads
 See Ex, D SR Quantities.xlsm for locations, widths, radii, and quantities

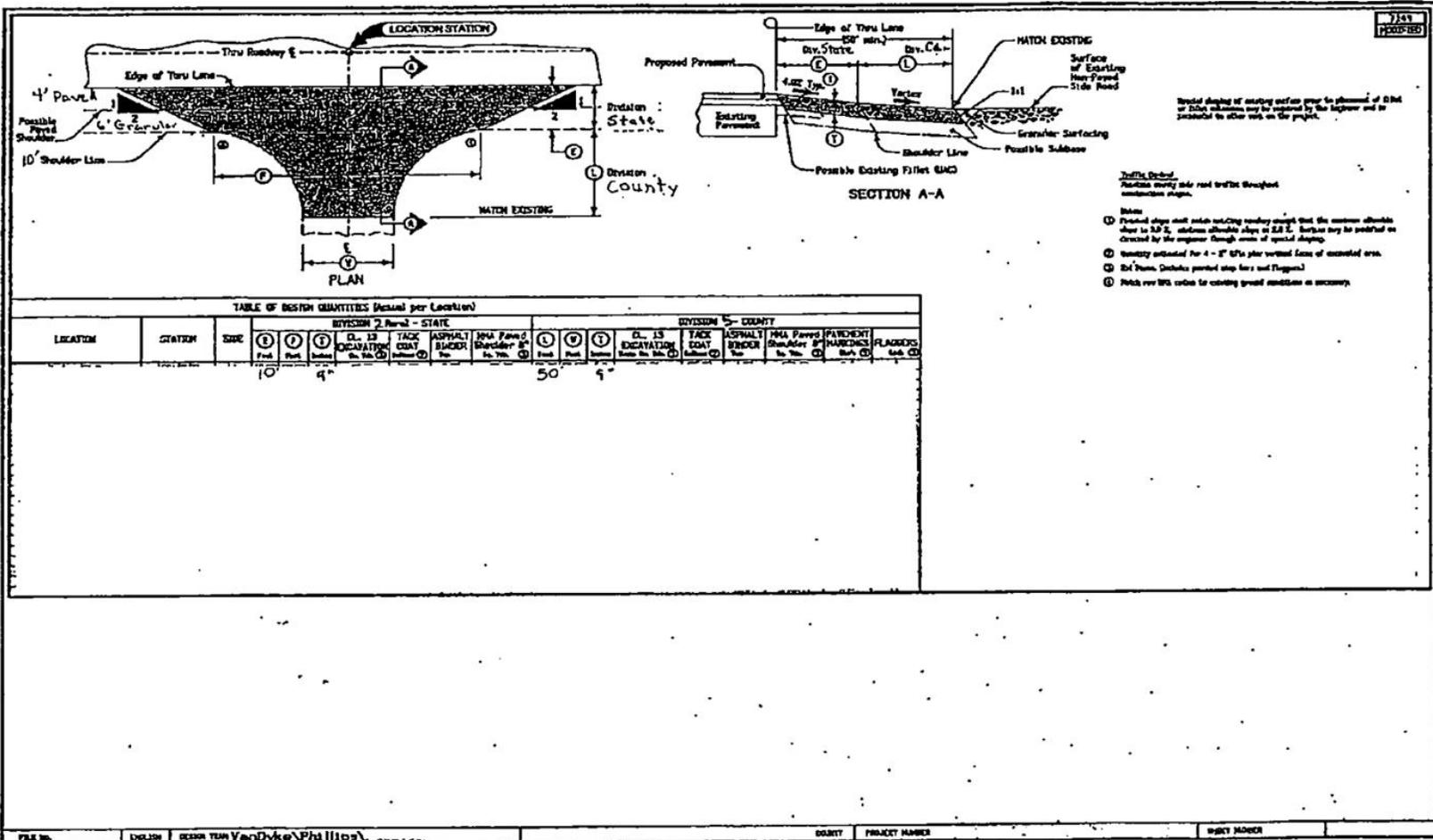


EXHIBIT B

9" thick HMA

Side Road Connections: Estimated Construction Costs for Appanoose County (Div. 2)

1 Centerville (MP 14.59) to S of US 34 in Albia (MP 34.23)

Project: NHSX-005-1(79)-3H-04 PIN 20-04-005-010

Construction Letting: Jan 20, 2021 (FY 2021)

3-2-20 Appanoose Co. Gravel Side Intersection Paving

LOCATION	ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE \$	\$ AMOUNT
(3) Participatory Intersections: 490th St Westbound MP 16.25 Lt., 470th St. Eastbound, MP 18.27 Rt., Co. Rd. J27, 450th Eastbound MP 20.76 Rt.						
See 7149 Mod. typical plan view for estimated quantities 50 ft long x 9 inch thick						
						\$9,308
Work includes agg./base removal (class 13 exc.), then place Hot Mix Asphalt.	2102-2713090	Excavation, Class 13, Waste (78 unit price)	Cu. Yd.	206.84	\$45.00	\$38,886
	2122-5500060	Paved Shoulder, Hot Mix Asphalt Mixture, 9" (78 unit price)	SY	827.37	\$47.00	\$24
	2527-9263109	Painted Pavmnt' Marking, Waterborne (24" Stop Bar, 15 LF) .6 Sta each	Sta	2.40	\$10.00	\$1,848
	2528-8445112	Flagger	Day	4	\$462.00	\$50,068
Subtotal						\$2,503
5% Contingency						\$52,569
Total:						\$52,600
(rounded up to nearest \$100) TOTAL						
<u>Non-Farm to Market Subtotal</u>						\$35,067
<u>F-M Subtotal</u>						\$17,533

See Tab 7149 (B2) Quantities for locations, dimensions, radii, and quantities

Division 2: Appanoose County
1 Farm to Market (F-M) roads, 2 Non-FM
2 Non-Farm to Market (FM) roads
1 Farm to Market road

2020-C-106_AppanooseCo.docx

EXHIBIT C

9" HMA FILLEYS' NON-PAVED SIDEROADS - Division 2: Appanoose County Participation

lane(s) to which the shoulder is adjacent.
 Bid Item
 Applies only for Paved Shoulders constructed on project with existing granular shoulders.
 Does not include shrink.

Location		This Data Entry sheet fills 703 effective 01-00-00										Quantities										Remarks	Field Notes Mile Road							
Read Identifier Item	Direction of Traffic	Station	Side	Station 1	Length Circle 1	Station 2	Area Circle 2	Length Li Div. 5	Width 3	County Area, Division 9	Width 4	Length Li Div. 6	Length 7	State Area, Div. 2	Class 29 Excavation Count	Class 13 Excava tion	Depth County	Depth State	Scarific ation	HMA County, Div. 2 and 4	HMA State, Div. 2			Blender County	Blender State	HMA Paved Shoulder	HMA Paved Shoulder	Percent County	Percent State	
				FT	SI	FT	SP	FT	FT	SV	FT	FT	FT	SY	CY	CY	IN	IN	IN	TONS	TON/STA	TONS	TON/STA	TONS	TONS	SV	SV	Calc.	Calc.	
Appanoose Co., 50 ft. long x 9" thick																														See Detail 7149
4700-3155, MP 18.25, 70' Street 90 Day	from Farm to Market		LT	45	6,341.73	45	6,341.73	50.00	28.00	252.13	10.00	100.00	133.33	69.03	33.33	9.0	9.0				66.150				7.543	3.909	252.13	333.33	50.4	28.7
4700-3155, MP 18.27, 27' Street 70 Day	from Farm to Market		RT	68	11,382.73	35	3,048.45	50.00	22.00	237.27	10.00	100.00	133.33	59.22	33.33	9.0	9.0				66.150				7.603	3.909	237.27	333.33	47.5	28.7
4700-3155, MP 20.76, 27' Street 90 Day	from Farm to Market		RT	75	17,671.44	45	6,341.73	50.00	28.00	337.97	10.00	100.00	133.33	84.47	33.33	9.0	9.0				66.150				10.100	3.959	337.97	333.33	67.6	28.7
				0	0.00	0	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	9.0	9.0		0.000	0.000			0.000	0.000	0.00	0.00	0.0	0.0	
TOTALS 50 ft. x 9"										827.37				205.84																Paved

EXHIBIT D