

OFFICE OF THE

Appanoose County Auditor

KELLY HOWARD

COURTHOUSE
201 N. 12th St., Rm 11
CENTERVILLE, IOWA 52544

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Meeting Agenda

November 5, 2018

The Appanoose County Board of Supervisors will meet Monday, November 5, 2018 at 9:00 A.M. in the Boardroom of the Courthouse. Items on the agenda include:

1. Pledge
2. Declaration of items to be added to the agenda
3. Approve minutes of the October 11 & October 15, 2018 meetings
4. Approve Liquor License: Dogg's R.V.
5. Approve Certificate of Cost Allocation Plan
6. Approve Kingston Life & Health authorization to quote
7. Approve Family Farm, Military & Homestead Tax Credits
8. Medical Examiner body bag discussion
9. FYI MMP Submission: Parks Finishing C10 LLC
10. Approval The Coves of Sundown Lake Phase XI subdivision plat – Final Plat
11. 9:15 A.M. Public Hearing: FY18-19 Budget Amendment
12. 9:20 A.M. Public Hearing: Road Vacation (that portion of 600th St, beg at the Eastern ROW line of T20 then bearing in a NEly direction approx.. 1,015' to the intersection of the South ROW line of 597th St all lying in SW ¼ Sec 10, Twp 67N, Range 18W)
13. Discussion with Cities & Midwest Medical Transport: ambulance subsidy
14. Proposed Tax Sale #2010-10221: Part of the NE NW lying in the SE Corner except easement in Section 7, Township 68, Range 19 (Parcel 190194002061000)
15. Approve Lease Agreement between Resources for Human Development & Board of Health
16. Approve GIS Hiring
17. Approve Hiring Temporary County Engineer
18. Approve Secondary Roads Mechanics Position Hiring
19. County Engineer report
 - a. SC district Grader Report on final repair costs
 - b. NE district and Central district Options
 - c. Winter Scheduling for Gravel Maintenance
 - d. Bridge Scheduling for next Season
20. CDS Coordinator report
21. Approve reports (10/19 & 11/2 payrolls, Prisoner Room & Board Transfer, DHS Quarterly report)
22. Approve bills
23. Public Comments
24. Adjourn

Posted 10/31/18

October 11, 2018

Appanoose County Board of Supervisors met in special session October 11, 2018 at 5:01 P.M. in the Boardroom of the Courthouse. Present: Mark Waits, Chairman, Neal Smith and Linda Demry, Boardmembers. Absent: None.

There was discussion between the Board of Supervisors and members of the area city councils regarding an email dated 9/26/18 from Midwest Medical Transport (MMT) requesting a \$20,000 per month subsidy until the City of Centerville can get their service up and running. The board requested a one-time subsidy per city based on the 2010 census. The board asked all the communities to take the request back to the councils for discussion and let the board know if it was approved. The communities requested Waits ask MMT what "adjustments to the current service" means, when payment is required, a contract be signed, and if the income surtax was factored into the \$20,000 per month subsidy. The Board will email the communities the responses from MMT.

Demry motioned to adjourn. Seconded by Smith. All voted aye.

The Board adjourned to meet at the call of the Auditor at 5:47 P.M.

Appanoose County Board of Supervisors

Attest:

Kelly Howard, Appanoose County Auditor

October 15, 2018

Appanoose County Board of Supervisors met in regular session October 15, 2018 at 9:00 A.M. in the Boardroom of the Courthouse. Present: Mark Waits, Chairman, Neal Smith and Linda Demry, Boardmembers. Absent: None.

Meeting started with the Pledge.

Demry motioned to approve the agenda with the correction to appoint "Temporary" Zoning Administrator. Seconded by Smith. All voted aye.

Smith motioned to approve the minutes of the October 1 and October 8, 2018 meetings. Seconded by Demry. All voted aye.

FYI-the Board received the Preliminary Plat for The Coves of Sundown Lake Phase XI.

Demry motioned to set the Public Hearing for the FY18-19 Budget Amendment for 11/5/18 at 9:15 A.M. Seconded by Smith. All voted aye.

Demry motioned to approve resolution #2018-26. Seconded by Smith. All voted aye.

RESOLUTION #2018-26 FOR ROAD VACATION PUBLIC HEARING

WHEREAS, a request has been made with the Appanoose County Board of Supervisors asking that action be taken to vacate and close a section of Appanoose County Secondary Road, described as follows:

That portion of 600th Street beginning at the Eastern right-of-way line of T20 then bearing in a Northeasterly direction approximately 1015 feet to the intersection of the south right-of-way line of 597th Street all lying in SW ¼ of Section 10 Township 67N Range 18W.

NOW THEREFORE BE IT RESOLVED that a hearing on the proposed vacation will be held in the Board Room, Appanoose County Courthouse, 201 N 12th, Centerville IA 52544 at 9:20 AM on Monday November 5th, 2018 in accordance with Iowa Code Chapter 306.

/S/Mark Waits, Chair Appanoose County Board of Supervisors 10/15/2018

ATTEST: /s/Kelly Howard, Appanoose County Auditor 10/15/18

Smith motioned to appoint Mark Waits as Temporary Zoning Administrator. Seconded by Demry. All voted aye.

Demry motioned to approve the hiring of Mackenzie McCoy as Engineer Technician II, effective 11/1/18 at a rate of \$22.76 per hour, and Assistant to the Engineer effective 2/1/19 for \$57,089.60 per year. Seconded by Smith. All voted aye.

Smith motioned to approve the promotion of William Barbaglia to Equipment Operator effective 10/8/18 for \$22.25 per hour and John Duley as Licensed Chemical Applicator effective 10/8/18 for \$21.92 per hour. Seconded by Demry. All voted aye.

FYI- the board received a MMP Submission for Parks Finishing C8 Co, LLC

Demry motioned to approve the tax suspension for parcels 010121004150000 & 010121004151000. Seconded by Smith. All voted aye.

County Engineer, Matt Haden, updated the board on the Secondary Roads Department. He will be advertising for a mechanic this week in the paper. Applications will be due 10/31/18. Crews continue to work on culvert installations, brush cutting, equipment breakdowns, and other normal operations. Dirt work and seeding remains on the Brinegar Bridge and only seeding remains on the Smith Walker Bridge.

CDS Coordinator, Stephanie Koch, recently attended the Mental Health Conference and said it was very informative. She will be traveling to Nebraska to look at programs that can be used in the Region. She continues to provide C3 Training. The next Governing Board meeting is October 23rd in

Wapello County. Stepping Up is October 24th. She continues to see a lot of foot traffic and people looking for housing.

Smith motioned to approve payroll, Auditor, Recorder & Sheriff's Quarterly Reports, Washington & Wells Township financials. Seconded by Demry. All voted aye.

| | | |
|------------------------|---------------------------|----------|
| Access Sys | Off. Supplies & Forms | 234.62 |
| Iowegian | Typing-Print.-Bind.Serv. | 708.00 |
| Agriland FS | Engineering Services | 5421.20 |
| ALEX-TECK | Bridge & Culvert Maint. | 634.50 |
| Alliant | Engineering Services | 2511.10 |
| Amer Home Fdg | Juvenile Detention & Shel | 886.35 |
| App Co Bd Supvrs | Contrib. & Purchase Serv | 3797.60 |
| App Co ISU Ext | Community Support Program | 82.03 |
| Sec Rds | E911 Sign Expense (Labor) | 67.57 |
| Serv Agency | Salary-Regular Employees | 3118.35 |
| App Co Treas | Off. Supplies & Forms | 42.80 |
| Co Treas/US Bank | Off. Supplies & Forms | 1307.78 |
| App Comm Care | Homemaker-Home Health Aid | 4756.15 |
| Aramark | Engineering Services | 278.94 |
| Bailey Off | Off. Supplies & Forms | 723.46 |
| Baker's | Equipment Repair | 24.35 |
| Banleaco | Off. Supplies & Forms | 248.56 |
| D Barnthouse | Building Repair & Maintce | 200.00 |
| Benton Co Sheriff | Legal Serv. Dep-Subp-Tran | 126.92 |
| BMAI | Contrib. & Purchase Serv | 250.00 |
| Bratz Oil | Mileage & Transp. Expense | 1196.67 |
| Harold Burke | Mileage & Transp. Expense | 258.10 |
| Calhoun Burns | Engineering Services | 7961.40 |
| CANTERA AGGREGATES LLC | Engineering Services | 19238.09 |
| CarQuest | Engineering Services | 446.89 |
| Cville Wtrwks | Engineering Services | 230.33 |
| Central IA Det | Juvenile Detention & Shel | 518.00 |
| Chariton Valley Elec | Electric Light & Power | 293.56 |
| City Cville | Salary-Regular Employees | 5739.79 |
| Clark's Auto Rpr | Engineering Services | 664.89 |
| Cosby's | Off. Supplies & Forms | 49.98 |
| Dannco | Off. Supplies & Forms | 200.00 |
| Davis Co Sch | Community Support Program | 1943.10 |
| Davis Co Daycare | Community Support Program | 648.00 |
| Eastern IA Tire | Engineering Services | 219.75 |
| Equipment Blades, Inc | Engineering Services | 2104.00 |
| Factory Direct Carpet | Building Perm. Improvemnt | 450.00 |
| Fareway | Food & Provisions | 77.40 |
| Finish Line | Fuels | 117.97 |
| First Bkcd | Jail Equip. & Furniture | 60.93 |
| Fogle TV | Park Maint. & Supplies | 76.58 |
| Galls | Uniforms | 153.93 |
| GARMAN FARMS | Engineering Services | 5835.79 |
| GeoComm | E911 Other Capital Expens | 9151.00 |
| GlaxoSmithKline | Prescriptions & Medicine | 1602.62 |
| HENDERSON PRODUCTS INC | Engineering Services | 120.41 |
| Hills San | Engineering Services | 315.00 |
| J Hinojosa | Building Repair & Maintce | 270.00 |
| Holiday Inn | Educational & Train.Serv. | 364.00 |
| Hotsy Cleaning Systems | Engineering Services | 406.00 |
| Housby Mack | Engineering Services | 570.97 |
| Hy-Vee | Food Preparation Service | 2405.00 |

| | | |
|--------------------------------|---------------------------|----------|
| Hy-Vee Pharm | Medical & Health Services | 12.99 |
| IA Dept of Transp | Law Enf. Equip & Weapons | 23.40 |
| IAN | Dues & Memberships | 78.50 |
| Ideal Ready Mix | Engineering Services | 2223.00 |
| ICAA | Educational & Train.Serv. | 325.00 |
| Iowa Comm Assurance Pool | Community Support Program | 1184.45 |
| IA ME | Medical & Health Services | 2024.00 |
| IA Workforce | Off. Supplies & Forms | 459.11 |
| Jasper Co Sheriff | Legal Serv. Dep-Subp-Tran | 106.35 |
| John Deere | Engineering Services | 1195.70 |
| Junction Inn | Rent Payments | 275.00 |
| Kids World | Community Support Program | 684.40 |
| Kimball | Engineering Services | 403.97 |
| Knox Co Stone | Engineering Services | 8809.04 |
| L & K Rentals | Rent Payments | 600.00 |
| L&W Quarries | Park Maint. & Supplies | 95.00 |
| R Lamb | Mileage & Transp. Expense | 778.86 |
| Kris Laurson | Contrib. & Purchase Serv | 48.40 |
| Lee Co Hlth | Community Support Program | 244.93 |
| LexisNexis | Dues & Memberships | 100.00 |
| Lockridge | Bridge & Culvert Maint. | 763.47 |
| The Machinery Barn | Park Maint. & Supplies | 690.00 |
| Marion Co Pub Hlth | Community Support Program | 564.81 |
| Marshall Co Sheriff | Medical & Health Services | 2112.99 |
| M&M Sales | Off. Equip Repair & Maint | 453.75 |
| Monroe Pub Hlth | Community Support Program | 3407.45 |
| Monroe Sheriff | Legal Serv. Dep-Subp-Tran | 3159.58 |
| Monroe Co ISU Ext | Community Support Program | 976.00 |
| Moravia Union | Typing-Print.-Bind.Serv. | 129.58 |
| NACCTFO | Dues & Memberships | 75.00 |
| Natel | Telephone & Telegr.Serv. | 387.53 |
| O'Reilly | Engineering Services | 268.07 |
| Office Ctr | Off. Supplies & Forms | 21.48 |
| Official Pest Control | Off. Equip Repair & Maint | 60.00 |
| Orchard Pl | Community Support Program | 1541.57 |
| W Pace | Twp Clk & Trustees | 20.00 |
| Petty C-Sheriff | Postage & Mailing | 12.48 |
| Pitney Bowes | Off. Supplies & Forms | 143.55 |
| Pitney Bowes | Off. Supplies & Forms | 339.96 |
| Polk Co Treas | Medical & Health Services | 174.70 |
| D Powell | Twp Clk & Trustees | 20.00 |
| Prof Computer | Off. Equip Repair & Maint | 14.95 |
| Quick Shop | Transportation | 160.00 |
| Quill | Election Supplies | 154.40 |
| RACOM | Motor Vehicle | 325.00 |
| Rainbo Oil | Engineering Services | 1409.85 |
| RASWC | Engineering Services | 1095.50 |
| RRWA | Water & Sewer | 25.75 |
| RDJ Specialties | Off. Supplies & Forms | 333.83 |
| River Hills | Medical & Health Services | 610.00 |
| J Robinson | Twp Clk & Trustees | 20.00 |
| T Robinson | Twp Clk & Trustees | 20.00 |
| SCICAP | Community Support Program | 21734.32 |
| Seymour Tire | Engineering Services | 33.50 |
| SNAP-ON TOOLS CORP BROCK HAINE | Engineering Services | 30.00 |
| Solutions | Off. Supplies & Forms | 797.50 |
| So Central Behavioral Hlth | Disb between MHDS Reg & c | 14281.56 |

| | | |
|----------------------|---------------------------|-----------|
| Storey Kenworthy | Election Supplies | 2969.35 |
| Dennis Sturms | Mileage & Transp. Expense | 256.30 |
| R Tisue | Mileage & Transp. Expense | 30.24 |
| US Bank | Engineering Services | 522.91 |
| US Cellular | Telephone & Telegr.Serv. | 353.88 |
| USPS | Postage & Mailing | 2599.00 |
| Verizon | Telephone & Telegr.Serv. | 50.00 |
| Walmart | Election Supplies | 35.68 |
| Washington Twp Clerk | Care of Soldiers Graves | 356.00 |
| Wayne Co Sheriff | Food Preparation Service | 4410.00 |
| Weston Heating | Jail Equip. & Furniture | 105.00 |
| Windstream | Off. Supplies & Forms | 1675.52 |
| Grand Total | | 178514.54 |

Demry motioned to approve bills. Seconded by Smith. All voted aye.

Public comments: Jason Fraser, City of Centerville Administrator, inquired about the response from Midwest Medical Transport. Waits said Tim didn't see a problem with it and would be checking to make sure. A \$30,000 payment will be made 12/1/18 and the balance 2/1/19. Fraser asked if the numbers were good. Waits responded they seemed to be.

Demry motioned to adjourn. Seconded by Smith. All voted aye.

The Board adjourned to meet at the call of the Auditor at 9:22 A.M.

Appanoose County Board of Supervisors

Attest:

Kelly Howard, Appanoose County Auditor

Applicant License Application (LC0031652)

| | | |
|-------------------------------------------------|--------------------------|-------------------|
| Name of Applicant: <u>LANCASTER ENTERPRISES</u> | | |
| Name of Business (DBA): <u>Dogg's R.V</u> | | |
| Address of Premises: <u>16999 Hwy J18</u> | | |
| City <u>Moravia</u> | County: <u>Appanoose</u> | Zip: <u>52571</u> |
| Business | <u>(641) 724-3762</u> | |
| Mailing | <u>16999 Hwy J18</u> | |
| City <u>Moravia</u> | State <u>IA</u> | Zip: <u>52571</u> |

Contact Person

| | | | |
|--------|-----------------------|-------|----------------------------------|
| Name | <u>Dean Butler</u> | | |
| Phone: | <u>(641) 856-6211</u> | Email | <u>cliffordebutter@gmail.com</u> |

Classification Class C Liquor License (LC) (Commercial)

Term: 12 months

Effective Date: 12/01/2018

Expiration Date: 11/30/2019

Privileges:

Class C Liquor License (LC) (Commercial)

Outdoor Service

Sunday Sales

Status of Business

| | | | |
|----------------------|----------------------------------|---------------------|-------------------|
| BusinessType: | <u>Limited Liability Company</u> | | |
| Corporate ID Number: | <u>XXXXXXXXXX</u> | Federal Employer ID | <u>XXXXXXXXXX</u> |

Ownership

Elliotte Lancaster

First Name: Elliotte

Last Name: Lancaster

City: Moravia

State: Iowa

Zip: 52571

Position: Owner

% of Ownership: 100.00%

U.S. Citizen: Yes

Insurance Company Information

| | | | |
|------------------------------|--------------------------------------|--------------------------------|-------------------|
| Insurance Company: | <u>Auto Owners Insurance Company</u> | | |
| Policy Effective Date: | <u>12/01/2018</u> | Policy Expiration | <u>12/01/2019</u> |
| Bond Effective | | Dram Cancel Date: | |
| Outdoor Service Effective | | Outdoor Service Expiration | |
| Temp Transfer Effective Date | | Temp Transfer Expiration Date: | |



October 9, 2018

The Board of Supervisors
Appanoose County Courthouse
201 N. 12th Street
Centerville, Iowa 52544

RE: Completed FY 2018 Cost Allocation Plan

Dear Board Members:

We have completed the **Appanoose County** cost allocation plan based on actual expenditures for the year ended June 30, 2018. One bound copy of the plan is enclosed for your files. Additional copies of the plan are being provided to the County Auditor. Also enclosed herein is a standard federal Certification Statement that is required where reimbursement is claimed from federal grant programs. The statement says that to the best of the County's knowledge, the cost allocation plan is correct and was prepared in accordance with the federal cost principles contained in 2 CFR Part 200. Please have the Board Chairperson sign the statement, retain a copy on file and return the original to me. A copy of the plan will also be placed on file at the central office of the Iowa Department of Human Services (DHS).

The FY 2018 cost allocation plan will result in the following indirect cost recoveries during **FY 2020**:

DHS Local Administrative Expenses

This category relates to the indirect costs that the county incurs for the local DHS office. These indirect costs include expense items such as audit fees, liability and property insurance, building space costs, accounting services and legal services. The total indirect costs to be claimed on quarterly Local Administrative Expense (LAE) reports for FY 2020 is \$70,468. This amount includes the required carry-forward adjustment to reconcile actual and projected costs for FY 2018 and is shown on Exhibit B near the beginning of the cost allocation plan. We estimate that about 33 percent of the total claims for the year will be reimbursed to the County from federal funds. Accordingly,

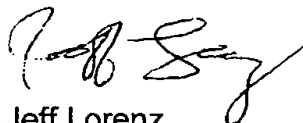
CAS, Inc. P.O. Box 755 Johnston, IA 50131
Telephone: 515.238.7989
Email: casiowa@msn.com

the **total reimbursement for the year should be about \$23,254**. We will track these payments each quarter and report the actual results to you after the close of the year. A copy of our correspondence to the local office of DHS which provides guidance for claiming these costs on the LAE reports is also enclosed herein for your reference.

Please contact me if you have any questions relating to the cost allocation plan. We are pleased for the confidence that you have placed in us and look forward to being of continuing service to you.

Sincerely,

Cost Advisory Services, Inc.



Jeff Lorenz
President

Enclosures

Cc: Kelly Howard, County Auditor



CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal based on the Fiscal Year ended June 30, 2018, to establish cost allocations or billings for use in FY 2020, are allowable in accordance with the requirements of 2 CFR 200 “Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

Governmental Unit: Appanoose County

Signature: _____

Printed Name of Official: _____

Title: _____

Date of Execution: _____



Facility

Parks Finishing C10 LLC # 67988
16226 Arbor Blvd
Unionville, IA 52594

Date Approved:
10/30/2018

Owner

Parks Finishing C2 LLC

Contact

Brian Ritland, The Pinnacle Group

Parks Finishing C2 LLC

Prior to making changes in manure management practices, update the on-site copy to show actual changes. Please select changes below and include all changes in your current, on-site MMP.

- I have made no changes to my MMP
- I have added acres
- Change Crop Rotation or Optimum Yields
- Changed Application Method
- Used manure analysis
- I am electing to be a small animal feeding operation (SAFO) or facility capacity has changed
- I have made other changes to my MMP Describe :

- I sell all manure with a Chapter 200A license through the Iowa Department of Agriculture and Land Stewardship.
- In addition to selling manure as indicated above, I also apply manure to fields using a manure management plan.

County Notifications

The following counties have been notified:

Appanoose

Davis

Animal Unit Capacity / Payment Summary

| Animal Type | Total AUC | Total Amount |
|----------------------|-----------|--------------|
| Swine Wean to Finish | 992.00 | \$148.80 |

I, Brian Ritland, attest that the information indicated above is accurate and complete.

| | | |
|----------------------------------|----------------------------------------------------------------------------------|------------------------|
| COUNTY NAME: Appanoose | RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET | COUNTY NO: 4 |
|----------------------------------|----------------------------------------------------------------------------------|------------------------|

Date budget amendment was adopted:
11/5/2018

For Fiscal Year Ending:
June 30, 2019

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

| Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14) | | Total Budget as Certified or Last Amended | Adopted Current Amendment | Total Budget After Current Amendment |
|----------------------------------------------------------------------------------------------|----|-------------------------------------------------|---------------------------------|--------------------------------------------|
| REVENUES & OTHER FINANCING SOURCES | | | | |
| Taxes Levied on Property | 1 | 4,459,422 | 0 | 4,459,422 |
| Less: Uncollected Delinquent Taxes - Levy Year | 2 | 0 | 0 | 0 |
| Less: Credits to Taxpayers | 3 | 355,618 | 0 | 355,618 |
| Net Current Property Taxes | 4 | 4,103,804 | 0 | 4,103,804 |
| Delinquent Property Tax Revenue | 5 | 0 | 0 | 0 |
| Penalties, Interest & Costs on Taxes | 6 | 6,000 | 0 | 6,000 |
| Other County Taxes/TIF Tax Revenues | 7 | 1,073,411 | 30,000 | 1,103,411 |
| Intergovernmental | 8 | 4,296,689 | 0 | 4,296,689 |
| Licenses & Permits | 9 | 3,150 | 0 | 3,150 |
| Charges for Service | 10 | 314,779 | 0 | 314,779 |
| Use of Money & Property | 11 | 25,000 | 0 | 25,000 |
| Miscellaneous | 12 | 54,213 | 43,900 | 98,113 |
| Subtotal Revenues | 13 | 9,877,046 | 73,900 | 9,950,946 |
| Other Financing Sources: | | | | |
| General Long-Term Debt Proceeds | 14 | 0 | 0 | 0 |
| Operating Transfers In | 15 | 665,110 | 0 | 665,110 |
| Proceeds of Fixed Asset Sales | 16 | 103,283 | 0 | 103,283 |
| Total Revenues & Other Sources | 17 | 10,645,439 | 73,900 | 10,719,339 |
| EXPENDITURES & OTHER FINANCING USES | | | | |
| Operating: | | | | |
| Public Safety & Legal Services | 18 | 2,871,874 | 0 | 2,871,874 |
| Physical Health & Social Services | 19 | 537,286 | 8,595 | 545,881 |
| Mental Health, ID & DD | 20 | 721,755 | 0 | 721,755 |
| County Environment & Education | 21 | 788,632 | 80,000 | 868,632 |
| Roads & Transportation | 22 | 3,779,609 | 625,000 | 4,404,609 |
| Government Services to Residents | 23 | 555,679 | 0 | 555,679 |
| Administration | 24 | 1,100,691 | 35,305 | 1,135,996 |
| Nonprogram Current | 25 | 0 | 0 | 0 |
| Debt Service | 26 | 116,111 | 0 | 116,111 |
| Capital Projects | 27 | 1,113,754 | 150,000 | 1,263,754 |
| Subtotal Expenditures | 28 | 11,585,391 | 898,900 | 12,484,291 |
| Other Financing Uses: | | | | |
| Operating Transfers Out | 29 | 665,110 | 0 | 665,110 |
| Refunded Debt/Payments to Escrow | 30 | 0 | 0 | 0 |
| Total Expenditures & Other Uses | 31 | 12,250,501 | 898,900 | 13,149,401 |
| Excess of Revenues & Other Sources over (under) Expenditures & Other Uses | 32 | (1,605,062) | (825,000) | (2,430,062) |
| Beginning Fund Balance - July 1, | 33 | 7,097,671 | 0 | 7,097,671 |
| Increase (Decrease) in Reserves (GAAP Budgeting) | 34 | 0 | 0 | 0 |
| Fund Balance - Nonspendable | 35 | 0 | 0 | 0 |
| Fund Balance - Restricted | 36 | 4,451,764 | (825,000) | 3,626,764 |
| Fund Balance - Committed | 37 | 0 | 0 | 0 |
| Fund Balance - Assigned | 38 | 0 | 0 | 0 |
| Fund Balance - Unassigned | 39 | 1,040,845 | 0 | 1,040,845 |
| Total Ending Fund Balance - June 30, | 40 | 5,492,609 | (825,000) | 4,667,609 |

Date original budget adopted:
03/05/18

Date(s) current budget was subsequently amended:
11/05/18

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)

Prepared by Matthew Haden – Appanoose County Engineer –Centerville, IA 52544 – (641-856-6193)
Return to Matthew Haden – Appanoose County Engineer –Centerville, IA 52544 – (641-856-6193)

RESOLUTION

WHEREAS, a request has been made by the County Engineer to vacate a county road which is described as follows:

That portion of 600th Street beginning at the Eastern right-of-way line of T20 then bearing in a Northeasterly direction approximately 1015 feet to the intersection of the south right-of-way line of 597th Street all lying in SW ¼ of Section 10 Township 67N Range 18W.

WHEREAS, on the 24th day of October, 2018 notice of said hearing was sent by certified mail to the affected property owners, all utility companies whose facilities are on the road right-of-way and the Iowa Department of Transportation; and

WHEREAS, on the 24th day of October, 2018 a Notice of Public Hearing for the proposed road vacation was published in the AD-Express and Daily Iowegian, newspapers of general circulation in the County where said road is located; and

WHEREAS, a hearing was held by the Appanoose County Board of Supervisors on the 5th day of November, 2018; and

WHEREAS, the Appanoose County Board of Supervisors have determined that provisions of Chapter 306 of the Iowa Code have been met; and

WHEREAS, it has been determined to in the best interest of the County and the affected property owners that the County not purchase the vacated road, but instead transfer said road to the adjoining property owners by resolution; and

WHEREAS, the adjoining property owners are:
Wells Brothers Farms, LLC
Brett and Lydia Mihalovich

NOW, THEREFORE, BE IT RESOLVED by the Appanoose County Board of Supervisors the above described road is hereby vacated and ownership of same is transferred to the adjoining property owners.

PASSED AND APPROVED this 5th day of November, 2018

Signed: Appanoose County Board of Supervisors

Mark Waits, Chairman

10/30/18

Tax Sale No. #10221

To the Board of Supervisors, Appanoose, County, Iowa.

We, the undersigned, Mayor and Councilmen (Township Trustees) of the Town (Township) of Lincoln / Seymour, Iowa, recommend that the following described property:

PT NE NW lying in SE cor Exc
case.

190194002061000 \$1.00

be sold to Gary and Megan Miller for \$ 2200. Plus current year taxes, in order that it will again be under taxation.

This contract void unless taken within 30 days from date given below.

Witness our hand this _____ day of _____, 19____

| | |
|---------------|------------------|
| _____ Clerk | _____ Mayor |
| _____ Trustee | _____ Councilman |
| _____ Trustee | _____ Councilman |
| _____ Trustee | _____ Councilman |
| | _____ Councilman |
| | _____ Councilman |

Lease Agreement

This LEASE is between **Appanoose County Board of Health (Lessor) and Resources for Human Development, Inc. (Tenant).**

The Tenant hereby offers to lease from the Lessor the real property located in the City of Centerville, Iowa with an address of: 209 E. Jackson Street (The Real Property), the shared use of the common area in the building including conference room, bathroom, kitchen and lobby area upon the following terms and conditions. This document shall be referred to as the "Lease."

Term: The Tenant agrees to pay \$250.00 per month on the 1st day of each month for the month's rental. This agreement shall commence on **the 1st day of November, 2018 and shall continue through October 31st, 2019.** Either party can terminate this Lease by giving a written notice to the other party of intention to terminate at least **60** days prior to the date of the termination.

Alterations: Tenant shall not, without first obtaining written consent of Lessor, make any alterations, additions or improvements in to or about the Real Property.

Office Furnishings: Lessor will provide tenant with an office, desk, internet access and chair. Tenant will be responsible for all other furnishings.

Entry and Inspections: Tenant shall permit Lessor or Lessor's agents to enter upon the Real Property at reasonable times and upon reasonable notice, for the purpose of Inspection and or Maintenance.

Indemnification of Lessor: Lessor shall not be liable for any damage or injury to Tenant, or any other person, or to any property, occurring on the Real Property or any part thereof, unless such damage or injury is caused by the negligence or willful misconduct of Lessor. Tenant agrees to indemnify and hold Lessor harmless from any claims for damages occurring on the Real Property during Tenant's occupation of the Real Property, except for those caused by the negligence or willful conduct of Lessor.

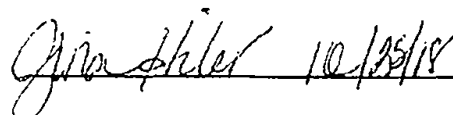
Insurance: Lessor, or Lessor's expense, shall maintain fire and liability insurance. Tenant hereby acknowledges that this insurance will only cover damage to the Lessor's property and liability claims against the Lessor, not the Tenant.

Entire Agreement: The foregoing constitutes the entire agreement between the parties and may be modified only by a writing signed by both parties.

This lease agreement replaces all previous Lease Agreements made and executed by and between Landlord and Tenant.

Approved this 1st day of November, 2018

Appanoose County Board of Health Date



Resources for Human Development, Inc. Date

DISTRICT COURT OF APPANOOSE COUNTY

REPORT OF FEES COLLECTED

PRISONER ROOM AND BOARD

To the Board of Supervisors of Appanoose County:

I, Jeannie Hauser, Clerk/Clerk's Designee of the District Court of the above named County and State, do hereby certify that the following is a true and correct statement of the fees collected by the Clerk of Court for the month of October, 2018, and The same has been paid to the County as per receipt attached.

COUNTY SHARE OF PRISONER ROOM & BOARD

| | | |
|-------------------------|-------------------------------------------|----------------------------|
| 1000-1000-4440-05-302 | Total Prisoner Room & Board Reimbursement | |
| | 100% General Basic | \$ <u>127⁹³</u> |
| 29000-01000-4440-05-301 | 60% Transfer to Sheriff | \$ <u>76¹⁶</u> |

Transfer authorized by Appanoose County Board of Supervisors this _____ day of

_____, 20____.

Signed: _____

Chairperson

STATE OF IOWA
DEPARTMENT OF HUMAN SERVICES
REPORT OF LOCAL ADMINISTRATIVE EXPENSE

Appanoose County Board of Social Welfare

Quarter Ending Sept. 2018

Payments from County General Fund

| Claim No. 1 | Payee 2 | Item 3 | Warrant | | Partic. Amount 6 | Cost Center 7 | State Office Use 8 |
|------------------------------------------------------|-------------------|-----------------------|-----------|-----------|---------------------|------------------|-----------------------|
| | | | Date 4 | Num. 5 | | | |
| | Windstream | Telephone | 7/2/2018 | 2260 | \$98.52 | | |
| | Windstream | Telephone | 8/6/2018 | 23157 | \$22.16 | | |
| % | Jessica Hinojosa | Janitor \$405.00 | 8/6/2018 | 23057 | \$101.25 | | |
| % | Jessica Hinojosa | Janitor \$180.00 | 9/4/2018 | 23595 | \$45.00 | | |
| | The Office Center | Office Supplies/Paper | 9/17/2018 | 23884 | \$42.70 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| INDIRECT COST PER THE 2018-2019 COST ALLOCATION PLAN | | | | | \$15,386.75 | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | | | | | \$15,696.38 | | |

TO: State Department of Human Services, Des Moines, Iowa

I hereby certify that expenditures for local administrative expenses in the amounts shown above were made and entered in the records of the fund specified.



 Local Administrator

* indicates a percentage
of a partial payment of a shared bill 0.0256%.
% indicates DHS only pays 25% towards total bill.